



Master Procurement Plan for the year 2019

Ministry of City Planning, Water Supply and Higher Education

University of Ruhuna

Master Procurement Plan for the Year 2019
Ministry of City Planning , Water Supply and Higher Education
University of Ruhuna
Summery

Division/Faculty	Est.cost Rs.	Est.cost Rs. Mn.	Total Est.cost Rs.Mn.
Works			
W1			
W2			
Total Works			
Goods			
Administration	34,116,290.00	34.11	
Library	1,016,500.00	1.01	
Faculty of Science	10,816,700.00	10.81	
Faculty of Humanities and Social Science	7,465,700.00	7.47	
Faculty of Management & Finance	4,998,000.00	5.00	
Faculty of Agriculture	11,103,200.00	11.10	
Faculty of Medicine	10,835,513.00	10.83	
Faculty of Engineering	9,070,400.00	9.07	
Faculty of Fishries and Marine Sc. And Technology	7,495,400.00	7.50	
Faculty of Graduate Studies	749,000.00	0.75	
Faculty of Technology	99,612,861.00	99.61	
Faculty of Allied Helath Sciences	7,487,925.00	7.50	
Distance and Continuing Education Unit	782,400.00	0.78	
Total Estimated Cost for Capital Goods	205,549,889.00		205.54
Services			
Total Services			-
Counsultant Services			
CS1			
CS2			
CS3			
Grand Total (Mn.)			205.54

Master Procurement Plan for the year 2019
Ministry of City Planning , Water Supply and Higher Education

University of Ruhuna

Annex II

Serial Number	Description	Estimated Cost (Rs.Mn)	Estimated Cost	Procurement Method	Level of Authority	Proposed date issuing bid or PQ Invitation	Proposed date of Contract Award	Remarks
	Work							
W1								
W2								
	Goods							
G1	Computer Hardware and Software	48.10	48,104,250.00	NCB	DPC	01nd Quarter	02nd Quarter	
G2	Office Equipment	11.51	11,515,100.00	NCB	DPC	01nd Quarter	02nd Quarter	
G3	Furniture-Steel	9.45	9,464,100.00	NCB	DPC	01nd Quarter	02nd Quarter	
G4	Furniture - Wooden	40.09	40,088,588.00	NCB	DPC	02nd Quarter	03 rd Quarter	
G5	Fiber Glass ,Rubber, Plastic and other Products	7.04	7,041,700.00	NCB	DPC	02nd Quarter	03 rd Quarter	
G6	Laboratory Equipment	55.80	55,777,700.00	NCB	DPC	02nd Quarter	03 rd Quarter	
G7	Medical Equipment	0.15	148,000.00	NCB	DPC	02nd Quarter	03 rd Quarter	
G8	Teaching and Workshop Equipment	6.80	6,797,061.00	NCB	DPC	02nd Quarter	03 rd Quarter	
G9	Air Conditioners and Accessories	6.04	6,041,000.00	NCB	DPC	02nd Quarter	03 rd Quarter	
G10	Electrical and Electronic Appliances	5.60	5,598,200.00	NCB	DPC	03rd Quarter	04th Quarter	
G11	Cameras and Security Systems	0.95	949,500.00	NCB	DPC	03rd Quarter	04th Quarter	
G12	Sports Goods and Items	13.15	13,152,590.00	NCB	DPC	03rd Quarter	04th Quarter	
G13	Kitchen, Utensil and Cutlery Items	0.63	634,100.00	NCB	DPC	03rd Quarter	04th Quarter	
G14	Safety Equipment	0.23	238,000.00	NCB	DPC	03rd Quarter	04th Quarter	
	Services							
S1	Security Services			NCB	DPC	02nd Quarter	03rd Quarter	
S2	Cleaning Services			NCB	DPC	02nd Quarter	03rd Quarter	
	Consultant Services							
C1								
C2								
	Total	205.54	205,549,889.00					

Master Procurement Plan for the year 2019
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University of Ruhuna

Annex I

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NCB & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Computer Hardware and Software	7,751,300.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Agriculture	G	Computer Hardware and Software	4,258,400.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Humanities & Social Sciences	G	Computer Hardware and Software	2,127,300.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
DCEU	G	Computer Hardware and Software	435,400.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Engineering	G	Computer Hardware and Software	3,904,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Medicine	G	Computer Hardware and Software	2,436,275.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Management & Finance	G	Computer Hardware and Software	1,875,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Science	G	Computer Hardware and Software	3,569,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Fisheries and Marine Sciences & Technology	G	Computer Hardware and Software	324,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Graduate Studies	G	Computer Hardware and Software	565,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Technology	G	Computer Hardware and Software	17,495,600.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Library	G	Computer Hardware and Software	602,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Allied Health Science	G	Computer Hardware and Software	2,760,975.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Computer Hardware and Software Total			48,104,250.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NCB & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Office Equipment	3,945,900.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Agriculture	G	Office Equipment	347,200.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Humanities & Social Sciences	G	Office Equipment	191,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
DCEU	G	Office Equipment	341,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Engineering	G	Office Equipment	1,358,800.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Medicine	G	Office Equipment	206,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Management & Finance	G	Office Equipment	59,200.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Science	G	Office Equipment	325,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Fisheries and Marine Sciences & Technology	G	Office Equipment	1,140,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Graduate Studies	G	Office Equipment	66,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Technology	G	Office Equipment	2,345,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Library	G	Office Equipment	5,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Allied Health Science	G	Office Equipment	1,185,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Office Equipment Total			11,515,100.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Furniture-Steel	1,663,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Agriculture	G	Furniture-Steel	373,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Humanities & Social Sciences	G	Furniture-Steel	1,141,100.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Engineering	G	Furniture-Steel	35,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Medicine	G	Furniture-Steel	1,443,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Management & Finance	G	Furniture-Steel	49,500.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Science	G	Furniture-Steel	474,500.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Fisheries and Marine Sciences & Technology	G	Furniture-Steel	778,500.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Technology	G	Furniture-Steel	2,522,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Library	G	Furniture-Steel	309,500.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Allied Health Science	G	Furniture-Steel	675,000.00	GOSL	NCB	DPC	N		01st Quarter	02nd Quarter	
Furniture-Steel Total			9,464,100.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Furniture - Wooden	4,185,500.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Agriculture	G	Furniture - Wooden	1,755,500.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Humanities & Social Sciences	G	Furniture - Wooden	2,177,900.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Engineering	G	Furniture - Wooden	187,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Medicine	G	Furniture - Wooden	3,162,788.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Management & Finance	G	Furniture - Wooden	1,114,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Science	G	Furniture - Wooden	891,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Fisheries and Marine Sciences & Technology	G	Furniture - Wooden	1,902,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Graduate Studies	G	Furniture - Wooden	62,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Technology	G	Furniture - Wooden	23,879,900.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Library	G	Furniture - Wooden	100,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Allied Health Science	G	Furniture - Wooden	671,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Furniture - Wooden Total			40,088,588.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Fiber Glass ,Rubber, Plastic and other Products	1,911,400.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Agriculture	G	Fiber Glass ,Rubber, Plastic and other Products	595,900.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Humanities & Social Sciences	G	Fiber Glass ,Rubber, Plastic and other Products	432,400.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Medicine	G	Fiber Glass ,Rubber, Plastic and other Products	90,500.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Science	G	Fiber Glass ,Rubber, Plastic and other Products	49,200.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Fisheries and Marine Sciences & Technology	G	Fiber Glass ,Rubber, Plastic and other Products	299,900.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Technology	G	Fiber Glass ,Rubber, Plastic and other Products	3,559,050.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Allied Health Science	G	Fiber Glass ,Rubber, Plastic and other Products	103,350.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Fiber Glass ,Rubber, Plastic and other Products Total			7,041,700.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Laboratory Equipment	8,800.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Agriculture	G	Laboratory Equipment	2,493,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Engineering	G	Laboratory Equipment	1,531,600.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Medicine	G	Laboratory Equipment	716,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Science	G	Laboratory Equipment	3,575,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Fisheries and Marine Sciences & Technology	G	Laboratory Equipment	1,781,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Technology	G	Laboratory Equipment	44,544,300.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Allied Health Science	G	Laboratory Equipment	1,128,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Laboratory Equipment Total			55,777,700.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Medicine	G	Medical Equipment	108,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Technology	G	Medical Equipment	30,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Allied Health Science	G	Medical Equipment	10,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Medical Equipment Total			148,000.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Teaching and Workshop Equipment	166,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Agriculture	G	Teaching and Workshop Equipment	605,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Humanities & Social Sciences	G	Teaching and Workshop Equipment	549,500.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Engineering	G	Teaching and Workshop Equipment	330,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Medicine	G	Teaching and Workshop Equipment	182,750.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Management & Finance	G	Teaching and Workshop Equipment	474,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Science	G	Teaching and Workshop Equipment	367,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Fisheries and Marine Sciences & Technology	G	Teaching and Workshop Equipment	430,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Technology	G	Teaching and Workshop Equipment	2,885,311.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Allied Health Science	G	Teaching and Workshop Equipment	807,500.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Teaching and Workshop Equipment Total			6,797,061.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Air Conditioners and Accessories	169,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Humanities & Social Sciences	G	Air Conditioners and Accessories	549,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Engineering	G	Air Conditioners and Accessories	589,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Medicine	G	Air Conditioners and Accessories	1,916,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Management & Finance	G	Air Conditioners and Accessories	1,360,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Science	G	Air Conditioners and Accessories	729,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Fisheries and Marine Sciences & Technology	G	Air Conditioners and Accessories	649,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Allied Health Science	G	Air Conditioners and Accessories	80,000.00	GOSL	NCB	DPC	N		02nd Quarter	03 rd Quarter	
Air Conditioners and Accessories Total			6,041,000.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Electrical and Electronic Appliances	954,500.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Engineering	G	Electrical and Electronic Appliances	1,135,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Management & Finance	G	Electrical and Electronic Appliances	26,200.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Agriculture	G	Electrical and Electronic Appliances	416,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Humanities & Social Sciences	G	Electrical and Electronic Appliances	281,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
DCEU	G	Electrical and Electronic Appliances	6,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Medicine	G	Electrical and Electronic Appliances	496,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Science	G	Electrical and Electronic Appliances	813,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Fisheries and Marine Sciences & Technology	G	Electrical and Electronic Appliances	191,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Graduate Studies	G	Electrical and Electronic Appliances	56,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Technology	G	Electrical and Electronic Appliances	1,205,500.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Allied Health Science	G	Electrical and Electronic Appliances	18,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Electrical and Electronic Appliances Total			5,598,200.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Cameras and Security Systems	96,500.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Humanities & Social Sciences	G	Cameras and Security Systems	16,500.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Technology	G	Cameras and Security Systems	820,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Allied Health Science	G	Cameras and Security Systems	16,500.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Cameras and Security Systems Total			949,500.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Sports Goods and Items	13,152,590.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Sports Goods and Items Total			13,152,590.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Administration	G	Kitchen, Utensil and Cutlery Items	111,800.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Agriculture	G	Kitchen, Utensil and Cutlery Items	259,200.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Medicine	G	Kitchen, Utensil and Cutlery Items	63,200.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Management & Finance	G	Kitchen, Utensil and Cutlery Items	40,100.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Science	G	Kitchen, Utensil and Cutlery Items	24,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Technology	G	Kitchen, Utensil and Cutlery Items	103,200.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Allied Health Science	G	Kitchen, Utensil and Cutlery Items	32,600.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Kitchen, Utensil and Cutlery Items Total			634,100.00								

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Source of Financing / Name of The Donor	Procurement Method (ICB/LIB/LNB/NC B & N Shopping etc.	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remarks
Medicine	G	Safety Equipment	15,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Technology	G	Safety Equipment	223,000.00	GOSL	NCB	DPC	N		03rd Quarter	04th Quarter	
Safety Equipment Total			238,000.00								

GOSL= Government of Sri Lanka
NCB = National Competitive Bidding
NS = National Shopping
DPC = Department Procurement Committee
HOD = Head of the Department

01st Quarter=01/01/2019-31/03/2019
02nd Quarter=01/04/2019-30/06/2019
03rd Quarter=01/07/2019-30/09/2019
04th Quarter= 01/10/2019-31/12/2019

Budget & Time Plan for Procurement Preparatory Activities (New Activities - 2019)

Ministry of City Planning , Water Supply and Higher Education

University of Ruhuna

Annex III

Serial no	Capital Exp.Code	Contract Number	Procurement Method	Description of Preparatory Activities	Program for Procurement Preparatory Activities		Budget for Post Procurement Preparatory Activities (Rs.Mn.)	Budget for Post Contract Activities (Rs.Mn.)	Total Budget(Rs. Mn)	Revised Completion Date		Remark
					Start Date	End Date				Start Date	End Date	
01		RUH/SUP/2019/S2/01		Computer Hardware and Software			48.10					
02		RUH/SUP/2019/S2/02		Office Equipment			11.51					
03		RUH/SUP/2019/S2/03		Furniture-Steel			9.45		69.06			
			NCB	Appoint the TEC	2019.01.21	2019.01.25						
			NCB	Prep. Bidding Documents	2019.02.01	2019.02.15						
			NCB	App. Bidding documents by DPC	2019.02.15	2019.02.22						
			NCB	Invite Bids	2019.02.25	2019.02.28						
			NCB	Clarific./pre-bid conference	2019.03.01	2019.03.07						
			NCB	Respond to Clarifications	2019.03.07	2019.03.14						
			NCB	Bid received/Bid Opening	2019.03.15	2019.03.21						
			NCB	TEC. Evaluation	2019.03.21	2019.04.07						
			NCB	Recommended by TEC	2019.04.07	2019.04.15						
			NCB	DPC. Approval	2019.04.21	2019.05.07						
			NCB	Contract Award	2019.05.08	2019.05.14						
			NCB	Contract Signed	2019.05.15	2019.05.30						
			NCB	Goods delivered	2019.06.01	2019.06.15						
			NCB	Payments	2019.06.16	2019.06.30						
04		RUH/SUP/2019/S1/04		Furniture - Wooden			40.09					
05		RUH/SUP/2019/S1/05		Fiber Glass ,Rubber, Plastic and other Products			7.04					
06		RUH/SUP/2019/S1/06		Laboratory Equipment			55.80					
07		RUH/SUP/2019/S1/07		Medical Equipment			0.15					
08		RUH/SUP/2019/S1/08		Teaching and Workshop Equipment			6.80					
09		RUH/SUP/2019/S1/09		Air Conditioners and Accessories			6.04		115.92			
			NCB	Appoint the TEC	2019.04.08	2019.04.15						
			NCB	Prep. Bidding Documents	2019.04.21	2019.04.30						
			NCB	App. Bidding documents by DPC	2019.04.30	2019.05.07						
			NCB	Invite Bids	2019.05.08	2019.05.20						
			NCB	Clarific./pre-bid conference	2019.05.21	2019.05.26						
			NCB	Respond to Clarifications	2019.05.21	2019.05.26						
			NCB	Bid received/Bid Opening	2019.05.26	2019.05.30						
			NCB	TEC. Evaluation	2019.06.01	2019.06.20						

Budget & Time Plan for Procurement Preparatory Activities (New Activities - 2019)

Ministry of City Planning , Water Supply and Higher Education

University of Ruhuna

Annex III

Serial no	Capital Exp.Code	Contract Number	Procurement Method	Description of Preparatory Activities	Program for Procurement Preparatory Activities		Budget for Post Procurement Preparatory Activities (Rs.Mn.)	Budget for Post Contract Activities (Rs.Mn.)	Total Budget(Rs. Mn)	Revised Completion Date		Remark
					Start Date	End Date				Start Date	End Date	
			NCB	Recommended by TEC	2019.06.22	2019.06.30						
			NCB	DPC. Approval	2019.07.01	2019.07.14						
			NCB	Contract Award	2019.07.15	2019.07.21						
			NCB	Contract Singed	2019.07.21	2019.08.06						
			NCB	Goods deliverd	2019.08.06	2019.08.21						
			NCB	Payments	2019.08.22	2019.08.30						
10		RUH/SUP/2019/S4/10		Electrical and Electronic Appliances			5.60					
11		RUH/SUP/2019/S4/11		Cameras and Security Systems			0.95					
12		RUH/SUP/2019/S4/12		Sports Goods and Items			13.15					
13		RUH/SUP/2019/S4/13		Kitchen, Utensil and Cutlery Items			0.63					
14		RUH/SUP/2019/S4/14		Safety Equipment			0.23	20.56				
			NCB	Appoint the TEC	2019.07.07	2019.07.14						
			NCB	Prep. Bidding Documents	2019.07.14	2019.07.30						
			NCB	App. Bidding documents by DPC	2019.08.07	2019.08.14						
			NCB	Invite Bids	2019.08.15	2019.08.21						
			NCB	Clarific./pre-bid conference	2019.08.22	2019.08.30						
			NCB	Respond to Clarifiactions	2019.08.22	2019.08.30						
			NCB	Bid received/Bid Opening	2019.09.01	2019.09.06						
			NCB	TEC. Evaluation	2019.09.07	2019.09.21						
			NCB	Recommended by TEC	2019.09.22	2019.09.30						
			NCB	DPC. Approval	2019.10.01	2019.10.21						
			NCB	Contract Award	2019.10.22	2019.10.30						
			NCB	Contract Singed	2019.11.01	2019.11.14						
			NCB	Goods deliverd	2019.11.15	2019.11.30						
			NCB	Payments	2019.12.01	2019.12.30						
Total									205.54			

Master Procurement Plan for the year 2019
Ministry of City Planning , Water Supply and Higher Education

University of Ruhuna

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Administration	G	Computer Hardware and Software	7,751,300.00	
Administration	G	Electrical and Electronic Appliances	954,500.00	
Administration	G	Cameras and Security Systems	96,500.00	
Administration	G	Sports Goods and Items	13,152,590.00	
Administration	G	Kitchen, Utensil and Cutlery Items	111,800.00	
Administration	G	Office Equipment	3,945,900.00	
Administration	G	Furniture-Steel	1,663,000.00	
Administration	G	Furniture - Wooden	4,185,500.00	
Administration	G	Fiber Glass ,Rubber, Plastic and other Products	1,911,400.00	
Administration	G	Laboratory Equipment	8,800.00	
Administration	G	Teaching and Workshop Equipment	166,000.00	
Administration	G	Air Conditioners and Accessories	169,000.00	
Administration Total			34,116,290.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Library	G	Computer Hardware and Software	602,000.00	
Library	G	Office Equipment	5,000.00	
Library	G	Furniture-Steel	309,500.00	
Library	G	Furniture - Wooden	100,000.00	
Library Total			1,016,500.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Science	G	Computer Hardware and Software	3,569,000.00	
Science	G	Electrical and Electronic Appliances	813,000.00	
Science	G	Kitchen, Utensil and Cutlery Items	24,000.00	
Science	G	Office Equipment	325,000.00	
Science	G	Furniture-Steel	474,500.00	
Science	G	Furniture - Wooden	891,000.00	
Science	G	Fiber Glass ,Rubber, Plastic and other Products	49,200.00	
Science	G	Laboratory Equipment	3,575,000.00	
Science	G	Teaching and Workshop Equipment	367,000.00	
Science	G	Air Conditioners and Accessories	729,000.00	
Faculty of Science Total			10,816,700.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Humanities & Social Sciences	G	Computer Hardware and Software	2,127,300.00	
Humanities & Social Sciences	G	Electrical and Electronic Appliances	281,000.00	
Humanities & Social Sciences	G	Cameras and Security Systems	16,500.00	
Humanities & Social Sciences	G	Office Equipment	191,000.00	
Humanities & Social Sciences	G	Furniture-Steel	1,141,100.00	
Humanities & Social Sciences	G	Furniture - Wooden	2,177,900.00	
Humanities & Social Sciences	G	Fiber Glass ,Rubber, Plastic and other Products	432,400.00	
Humanities & Social Sciences	G	Teaching and Workshop Equipment	549,500.00	
Humanities & Social Sciences	G	Air Conditioners and Accessories	549,000.00	
Faculty of Humanities & Social Sciences Total			7,465,700.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Management & Finance	G	Computer Hardware and Software	1,875,000.00	
Management & Finance	G	Electrical and Electronic Appliances	26,200.00	
Management & Finance	G	Kitchen, Utensil and Cutlery Items	40,100.00	
Management & Finance	G	Office Equipment	59,200.00	
Management & Finance	G	Furniture-Steel	49,500.00	
Management & Finance	G	Furniture - Wooden	1,114,000.00	
Management & Finance	G	Teaching and Workshop Equipment	474,000.00	
Management & Finance	G	Air Conditioners and Accessories	1,360,000.00	
Faculty of Management & Finance Total			4,998,000.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Agriculture	G	Computer Hardware and Software	4,258,400.00	
Agriculture	G	Electrical and Electronic Appliances	416,000.00	
Agriculture	G	Kitchen, Utensil and Cutlery Items	259,200.00	
Agriculture	G	Office Equipment	347,200.00	
Agriculture	G	Furniture-Steel	373,000.00	
Agriculture	G	Furniture - Wooden	1,755,500.00	
Agriculture	G	Fiber Glass ,Rubber, Plastic and other Products	595,900.00	
Agriculture	G	Laboratory Equipment	2,493,000.00	
Agriculture	G	Teaching and Workshop Equipment	605,000.00	
Faculty of Agriculture Total			11,103,200.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Medicine	G	Computer Hardware and Software	2,436,275.00	
Medicine	G	Electrical and Electronic Appliances	496,000.00	
Medicine	G	Kitchen, Utensil and Cutlery Items	63,200.00	
Medicine	G	Safety Equipment	15,000.00	
Medicine	G	Office Equipment	206,000.00	
Medicine	G	Furniture-Steel	1,443,000.00	
Medicine	G	Furniture - Wooden	3,162,788.00	
Medicine	G	Fiber Glass ,Rubber, Plastic and other Products	90,500.00	
Medicine	G	Laboratory Equipment	716,000.00	
Medicine	G	Medical Equipment	108,000.00	
Medicine	G	Teaching and Workshop Equipment	182,750.00	
Medicine	G	Air Conditioners and Accessories	1,916,000.00	
Faculty of Medicine Total			10,835,513.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Engineering	G	Computer Hardware and Software	3,904,000.00	
Engineering	G	Electrical and Electronic Appliances	1,135,000.00	
Engineering	G	Office Equipment	1,358,800.00	
Engineering	G	Furniture-Steel	35,000.00	
Engineering	G	Furniture - Wooden	187,000.00	
Engineering	G	Laboratory Equipment	1,531,600.00	
Engineering	G	Teaching and Workshop Equipment	330,000.00	
Engineering	G	Air Conditioners and Accessories	589,000.00	
Faculty of Engineering Total			9,070,400.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Fisheries and Marine Sciences & Technology	G	Computer Hardware and Software	324,000.00	
Fisheries and Marine Sciences & Technology	G	Electrical and Electronic Appliances	191,000.00	
Fisheries and Marine Sciences & Technology	G	Office Equipment	1,140,000.00	
Fisheries and Marine Sciences & Technology	G	Furniture-Steel	778,500.00	
Fisheries and Marine Sciences & Technology	G	Furniture - Wooden	1,902,000.00	
Fisheries and Marine Sciences & Technology	G	Fiber Glass ,Rubber, Plastic and other Products	299,900.00	
Fisheries and Marine Sciences & Technology	G	Laboratory Equipment	1,781,000.00	
Fisheries and Marine Sciences & Technology	G	Teaching and Workshop Equipment	430,000.00	
Fisheries and Marine Sciences & Technology	G	Air Conditioners and Accessories	649,000.00	
Faculty of Fisheries and Marine Sciences & Technology Total			7,495,400.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Graduate Studies	G	Computer Hardware and Software	565,000.00	
Graduate Studies	G	Electrical and Electronic Appliances	56,000.00	
Graduate Studies	G	Office Equipment	66,000.00	
Graduate Studies	G	Furniture - Wooden	62,000.00	
Faculty of Graduate Studies Total			749,000.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Technology	G	Computer Hardware and Software	17,495,600.00	
Technology	G	Electrical and Electronic Appliances	1,205,500.00	
Technology	G	Cameras and Security Systems	820,000.00	
Technology	G	Kitchen, Utensil and Cutlery Items	103,200.00	
Technology	G	Safety Equipment	223,000.00	
Technology	G	Office Equipment	2,345,000.00	
Technology	G	Furniture-Steel	2,522,000.00	
Technology	G	Furniture - Wooden	23,879,900.00	
Technology	G	Fiber Glass ,Rubber, Plastic and other Products	3,559,050.00	
Technology	G	Laboratory Equipment	44,544,300.00	
Technology	G	Medical Equipment	30,000.00	
Technology	G	Teaching and Workshop Equipment	2,885,311.00	
Faculty of Technology Total			99,612,861.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
Allied Health Science	G	Computer Hardware and Software	2,760,975.00	
Allied Health Science	G	Electrical and Electronic Appliances	18,000.00	
Allied Health Science	G	Cameras and Security Systems	16,500.00	
Allied Health Science	G	Kitchen, Utensil and Cutlery Items	32,600.00	
Allied Health Science	G	Office Equipment	1,185,000.00	
Allied Health Science	G	Furniture-Steel	675,000.00	
Allied Health Science	G	Furniture - Wooden	671,000.00	
Allied Health Science	G	Fiber Glass ,Rubber, Plastic and other Products	103,350.00	
Allied Health Science	G	Laboratory Equipment	1,128,000.00	
Allied Health Science	G	Medical Equipment	10,000.00	
Allied Health Science	G	Teaching and Workshop Equipment	807,500.00	
Allied Health Science	G	Air Conditioners and Accessories	80,000.00	
Faculty of Allied Health Science			7,487,925.00	

Faculty	G=Goods S=Services W=Works	Procurement Category Details	Estimated Cost for Procurement Category (Rs. Mn)	Remarks
DCEU	G	Computer Hardware and Software	435,400.00	
DCEU	G	Electrical and Electronic Appliances	6,000.00	
DCEU	G	Office Equipment	341,000.00	
Distance and Continuing Education Unit Total			782,400.00	

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Administration Goods Report

Description	VC Office	DVC Office	Registrar	Bursar Office	Finance - Account	Finance - Payment	Finance - Salary	Supplies	General admin Capital Works	General administration	Internal Audit	Internal Quality Assurance Unit	Legal & Documentation	Maintenance	Non Academic Establishment	Physical Education	Physical Education Division	Academic Establishment	Career Guidance Unit	Center for International Affairs	Cooperate Management Division	Examination	Security Office	Staff Development Center	Student Affairs	Technology Transfer unit	Grand Total	
Computer Hardware and Software																												
Bluetooth Remote controller for PC																											1	1
Colour Printer																	2											2
Computer Desktop i5					2	1	1	3		1					2	5		2			2				1	1		21
Computer Desktop i7			2								2			1														5
Computer Laptop i5						1						1	2			2		1		1	2							10
Computer Laptop i7																											2	2
Computer Server																1												1
External hard disc 1 TB	2	1							1		1	1										1						7
Laser pointer																											1	1
Laser Printer (Black and White)		1																										1
Laser Printer 3 in 1													1															1
Pen Drive	2	2							2			1						5		1			3			1		17
Printer Black and White						1													1									2
Printer Dot matrix							1																					1
Printer Laser			1		1					1		1		1		1												6
Scanner Document		1									1																	2
Scanner Plat bed							1																					1
UPS 1KVA/1.2KVA		2					4	1			4	4		3		5				3						1		27
UPS 3KVA			2						1							1												4
UPS 650 VA			4		3	3		3		2				2			4	2				2		2			1	28
Wireless Access Point																									1			1
Computer Hardware and Software Total	4	7	9		6	6	6	8	4	4	7	9	3	5	4	17	13	2	5	4	3	3	4	2	6	141		
Office Equipment																												
Cash Counting Machine					1																							1
Computer Chair	1		1								2		1					1										6

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Administration Goods Report

Description	VC Office	DVC Office	Registrar	Bursar Office	Finance - Account	Finance - Payment	Finance - Salary	Supplies	General admin Capital Works	General administration	Internal Audit	Internal Quality Assurance Unit	Legal & Documentation	Maintenance	Non Academic Establishment	Physical Education	Physical Education Division	Academic Establishment	Career Guidance Unit	Center for International Affairs	Cooperate Management Division	Examination	Security Office	Staff Development Center	Student Affairs	Technology Transfer unit	Grand Total
Corner Computer Desk																						1					1
Curtain and accessories for office																										1	1
Fax Machine	1										1					2				1							5
Heavy Duty Puncher									1		1																2
Heavy Duty Staplar		1	2			1			1							1							1				7
High Back Chairs																						4					4
Multi plug/Power Code		1									2	2							1	1						3	10
Notice Board											1	1								1					5		6
Paper Shredder Deskside											1	1															2
Photocopy Machine			1				1			1							1										4
Photocopy Machine Heavy duty				1																							1
Photocopy Machine Medium								1																			1
Photocopy Machine Small						1							1	1		1				1							5
Puncher with 4 holes						1																					1
Puncher with 4 holes		1									1															1	3
Scientific Calculator											2			3												1	6
Wall Clock							1				1								1	2				1	1	1	8
water filter					1														1					1			3
White Board								1		1																	2
Office Equipment Total	2	3	4	1	2	3	2	4	1	11	4	2	3	1	3	2	1	3	6	5	1	2	6	7	79		
Furniture-Steel																											
Executive Chairs for Academic Staff																					2						2
Industrial Furniture Factory Employee 12 Door																											
Steel Personal Locker Type Storage Cabinet																						1					1
Steel Bunk Bed																									1		1

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Administration Goods Report

Description	VC Office	DVC Office	Registrar	Bursar Office	Finance - Account	Finance - Payment	Finance - Salary	Supplies	General admin Capital Works	General administration	Internal Audit	Internal Quality Assurance Unit	Legal & Documentation	Maintenance	Non Academic Establishment	Physical Education	Physical Education Division	Academic Establishment	Career Guidance Unit	Center for International Affairs	Cooperate Management Division	Examination	Security Office	Staff Development Center	Student Affairs	Technology Transfer unit	Grand Total
Steel Cupboard																8			1			1	2	1	4		17
Steel Cupboard 6 Unit																						8					8
Steel Filing Cabinet 3 Drawers																						1			2		3
Steel Filing Cabinet 4 Drawers																2								1	5		8
Steel Single Bed																									24		24
Furniture-Steel Total																10			1			5	10	2	36		64
Furniture - Wooden																											
Conference Table													1														1
First Aid Box	1																		1					1			3
key board																									1		1
Notice Board																5									8		13
Pigeon hole unit							1																				1
Wooden Cabinet			1																								1
Wooden Clerical Chair											4					10											14
Wooden Clerical Table		2													2	5	2									2	13
Wooden Clerical Table Teak													3														3
Wooden Computer Table (MDF)			2							2	2	1				7	2					4	1				21
Wooden Cupboard																									51		51
Wooden Executive Table																				1							1
Wooden Students Chair																									10		10
Wooden Students Table																									8		8
Wooden Towal Rack																									75		75
Furniture - Wooden Total	1	2	3				1			2	6	2	3	2	27	4	1	1			4	1	1	153	2	216	
Fiber Glass ,Rubber, Plastic and other Products																											
Computer Chairs							1				4					7									2		14

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Administration Goods Report

Description	VC Office	DVC Office	Registrar	Bursar Office	Finance - Account	Finance - Payment	Finance - Salary	Supplies	General admin Capital Works	General administration	Internal Audit	Internal Quality Assurance Unit	Legal & Documentation	Maintenance	Non Academic Establishment	Physical Education	Physical Education Division	Academic Establishment	Career Guidance Unit	Center for International Affairs	Cooperate Management Division	Examination	Security Office	Staff Development Center	Student Affairs	Technology Transfer unit	Grand Total
Dustbin (Large/Small)																									80	80	
Dustbin Small		2																								2	2
Mattress single bed																									300	300	
Office Chair																		2								2	2
Plastic Basin																									6	6	
Plastic Chair																50										50	50
Plastic Chairs																									170	170	
Sofa Settee	1																									1	1
Table Plastic																10										10	10
Toilet Buckets																									150	150	
Fiber Glass ,Rubber, Plastic and other Products Total	1	2					1				4				67		2								708	785	
Laboratory Equipment																											
Digital LCD Laser Distance Meter														1													1
Digital Thermometers														1													1
Laboratory Equipment Total														2													2
Teaching and Workshop Equipment																											
Multimedia Projector Medium																				1							1
Portable Sound System with Amplifier																				1							1
Steel Measuring Tape 100m														1													1

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Administration Goods Report

Description	VC Office	DVC Office	Registrar	Bursar Office	Finance - Account	Finance - Payment	Finance - Salary	Supplies	General admin Capital Works	General administration	Internal Audit	Internal Quality Assurance Unit	Legal & Documentation	Maintenance	Non Academic Establishment	Physical Education	Physical Education Division	Academic Establishment	Career Guidance Unit	Center for International Affairs	Cooperate Management Division	Examination	Security Office	Staff Development Center	Student Affairs	Technology Transfer unit	Grand Total
White Board - Large																			1					1			2
Teaching and Workshop Equipment Total														1					3					1			5
Air Conditioners and Accessories																						1					1
Air Conditioner BTU 24000																						1					1
Air Conditioners and Accessories Total																						1					1
Electrical and Electronic Appliances																											
Clothes Iron																							1				1
Coconut Scraper/Electric																									1		1
Electric Boiler 12.5L																									2		2
Electric Kettle						1	1				1									1							4
Freezer																									1		1
LCD Television																									1		1
LED Television																						1					1
Rechargeable Lamp														1											1		2
Refrigerator Double Door			1													2											3
Refrigerator Singel Door																									1		1
Torch (Rechargeable)														1								4			2		7
Coffe Maker													1														1
Insulation Tester														1													1
LCD Television SMART																	1										1
Voice recorder					1																						1
Electrical and Electronic Appliances Total			1		1	1	1			1		1	3			3			1			6		9			28
Cameras and Security Systems																											
Compact Camera														1													1
DSLR Camera																1											1
Cameras and Security Systems Total													1		1												2

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Administration Goods Report

Description	VC Office	DVC Office	Registrar	Bursar Office	Finance - Account	Finance - Payment	Finance - Salary	Supplies	General admin Capital Works	General administration	Internal Audit	Internal Quality Assurance Unit	Legal & Documentation	Maintenance	Non Academic Establishment	Physical Education	Physical Education Division	Academic Establishment	Career Guidance Unit	Center for International Affairs	Cooperate Management Division	Examination	Security Office	Staff Development Center	Student Affairs	Technology Transfer unit	Grand Total
Sports Goods and Items																											
TT Table Stag																8											8
B/Umpine Chair																4											4
Baseball base set mizino																2											2
Basketball Post (pairs 01)																1											1
Carrom Board Stands																10											10
Carrom boards with pices sets sinco																10											10
Carrom Chair																60											60
Chess Clock D&T 2010																15											15
Chess Table																14											14
Cricket Ground Cover (80 x 80 feet)																1											1
Cricket Roller 1000kg																1											1
Disk men 2kg																6											6
Disk Women 1Kg																5											5
Dumbell Sets																10											10
Elle Bye post																4											4
Foot Ball Goal Post																2											2
HK Goal Post																2											2
Javaline 600g (Nodic)																3											3
Javaline 800g (Nodic)																3											3
Laminating Maching																1											1
Leg Curl Machine																1											1
Leg Press Machine																1											1
Netball post																10											10
Pole Vault Mettress (Full Mettress)																1											1
Pole Vault Pole																3											3

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Administration Goods Report

Description	VC Office	DVC Office	Registrar	Bursar Office	Finance - Account	Finance - Payment	Finance - Salary	Supplies	General admin Capital Works	General administration	Internal Audit	Internal Quality Assurance Unit	Legal & Documentation	Maintenance	Non Academic Establishment	Physical Education	Physical Education Division	Academic Establishment	Career Guidance Unit	Center for International Affairs	Cooperate Management Division	Examination	Security Office	Staff Development Center	Student Affairs	Technology Transfer unit	Grand Total
Power Lifting Bench																2											2
Score Board Karati																2											2
Squat Rack																2											2
Subtitute Number Boards for V/B																2											2
Tapes(100m,50m,30m,5m)																2											2
Tatami mats 100 pieses																1											1
Victory Stands																3											3
Volleyball Judger Stand																2											2
Volleyball Scoreboard																2											2
W/L Scale																1											1
Weight Traing set 50kg																5											5
Weightlifting Sets Competions 185kg																1											1
Weightlifting sets traing 185kg																1											1
Werstling Mettress																40											40
Women W/L Bar 15kg																2											2
Sports Goods																4											4
Badminton Post Yonex/Victor																4											4
Sports Goods																									2		2
Carrom Board (Stands)																									2		2
Sports Goods and Items Total																254									4	254	
Kitchen, Utensil and Cutlery Items																											
12 Nos Cups and sourcers (ceramic)		1																								1	2
Cups (Ceramic) 12 nos.						1							1	1						1							4
Electric Kettle		1																								1	2
Flaske		1																									1
Gas Cooker			1																								1

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Main Library Goods Report

Main Library	Library	Library Total	Grand Total
Description	Library	Library Total	Grand Total
Computer Hardware and Software			
48 ports Manageable switches			0
Barcode Reader/Scanner	2	2	2
Bluetooth Remote controller for PC			0
Cat 6 UTP cable roll (305m)			0
Colour Printer			0
Computer Desktop i5			0
Computer Desktop i7			0
Computer Laptop i5			0
Computer Laptop i7			0
Computer Note Book			0
Computer Server			0
Computer Server			0
Computer Tablet			0
CORMIX Software v9.0GTD			0
DVD Pack			0
External hard disc 1 TB			0
Laser Pointer			0
Laser Printer (Black and White)			0
Laser Printer 3 in 1			0
MAIDAS Software for structural analysis and design including the FE analysis.			0
Manageble Switch	1	1	1
Micro Drainage Modelling Software - Complete bundle			0
MS office			0
Multifunctional laser printer			0
Network Cabinet			0
Network Crimping Tool			0
Network Trainer Kit			0
Orcaflex software			0
Patch Panel			0
PC headset			0
Pen Drive			0
Printer Barcode			0
Printer Black and White			0
Printer Dot matrix			0
Printer Laser	3	3	3
RJ45 connectors			0
Scanner- document Scanner			0
Scanner Document			0
Scanner Plat bed	2	2	2
Scanner/Printer/Fax			0
Server Rack			0
Smart Scanner	1	1	1
Solidwork / AutoCAD licences.			0
Unmanageable Switch (8 port)			0
UPS 1KVA/1.2KVA	3	3	3
UPS 3KVA	2	2	2
UPS 650 VA	10	10	10
Wireless Access Point			0
Computer Hardware and Software	24	24	24
Office Equipment			0
Adding Machine			0
blower			0
Cash Counting Machine			0
Cashier safe double wall			0
Computer Chair			0
Corner Computer Desk			0
Curtain and accessories for lecture hall			0
Curtain and accessories for office			0
Digital Duplicator A4 Legal			0
Duplo Machine			0
Fax Machine			0
Filing Cabinet -D24.92 x W18.90 x H53.50			0
Heavy Duty Puncher			0
Heavy Duty Staplar	1	1	1
High Back Chairs			0

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Main Library Goods Report

Main Library	Library	Library Total	Grand Total
Description	Library	Library Total	Grand Total
Laminating Machine			0
Multi plug/Power Code			0
Notice Board			0
Paper Cutter			0
Paper Shredder Deskside			0
Paper Shredder office			0
Pedestal Fan			0
Photocopy Machine			0
Photocopy Machine Heavy duty			0
Photocopy Machine Medium			0
Photocopy Machine Small			0
Pin board			0
Polythine Sealer			0
Puncher with 4 holes			0
Puncher with 4 holes			0
Scientific Calculator			0
Vacuum Cleaner			0
Wall Clock			0
Wall Fan			0
Water Filter			0
White Board			0
Wooden arm rattan office chair			0
Office Equipment	1	1	1
Furniture-Steel			0
Executive Chairs for Academic Staff	13	13	13
students's Chairs for Classrooms (steal with Cushion)			0
Industrial Furniture Factory Employee 12 Door Steel Personal Locker Type Storage Cabinet			0
Shoe Rack			0
Steel Bunk Bed			0
Steel Chair			0
Steel Cupboard	2	2	2
Steel Cupboard 6 Unit			0
Steel Filing Cabinet 3 Drawers	1	1	1
Steel Filing Cabinet 4 Drawers			0
Steel Single Bed			0
Steel Towel Rack			0
Furniture-Steel	16	16	16
Furniture - Wooden			0
Book Rack			0
conference chair			0
Conference Table			0
Conference Table 4' x 12'			0
Conference table for 12 people			0
conner Sofa			0
Dining table			0
Electronic Lab stool			0
Electronic Lab Table			0
First Aid Box			0
Folding examination hall desk			0
Glass fronted wooden cupboard			0
Glass Fronted Wooden Cupboard (05)			0
Glass Fronted wooden Cupboard (72x48x18)			0
Hardware Lab Table			0
Head Table			0
key board			0
Laboratory Stools			0
Lobby chairs			0
Mini Conference Table - 6 people			0
Newspaper Table			0
Notice Board			0
Notice Board - Indoor			0
Physics Lab Table			0
Pigeon hole unit			0
Sofa set + Coffee table			0
Wooden Book Rack			0
Wooden Cabinet			0
Wooden Clerical Chair			0

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Main Library Goods Report

Main Library	Library	Library Total	Grand Total
Description	Library	Library Total	Grand Total
Wooden Clerical Table			0
Wooden Clerical Table Teak			0
Wooden Computer Table (MDF)			0
Wooden Computer tables			0
Wooden Cupboard			0
wooden cupboard - two doors			0
wooden Dinning Table - Hostel			0
Wooden Dinning Table Bench - Hostel			0
Wooden Executive Chair			0
Wooden Executive Table	2	2	2
Wooden Executive Table (MDF)			0
Wooden Lab Stool			0
wooden steno Chair			0
Wooden Students Chair			0
Wooden Students Chair with Writing pad			0
Wooden Students Desk (Foldable)			0
Wooden Students Table			0
Wooden Towal Rack			0
Workshop table			0
Furniture - Wooden	2	2	2
Fiber Glass ,Rubber, Plastic and other Products			0
Basin			0
Cement Table u-shape			0
Computer Chairs			0
Conference Executive Chair			0
Dustbin (Large/Small)			0
Dustbin Large			0
Dustbin Small			0
Executive Chair			0
Garbage Bin			0
Ice Box (8.5L)			0
Large Dustbin with wheels			0
Mattress single bed			0
Office Chair			0
Plastic Basin			0
Plastic Chair			0
Plastic Chairs			0
Plastic Storage Boxes			0
Plastic Visiting Chairs			0
Plastic Water Tanks 1000 Ltr			0
Sofa Settee			0
Student chair with writing pad			0
Table Plastic			0
Toilet Buckets			0
u-shape Cement Bench			0
VIP Executive Chair			0
Fiber Glass ,Rubber, Plastic and other Products			0
Laboratory Equipment			0
3D Printer			0
AC and Refrigeration Trainer			0
Acoustic Doppler Velocimeter (ADV)			0
Air compressor			0
Analog bathroom weighing scale			0
Analytical Balance (0.0001g-250g)			0
blood presure apperatus			0
BOD Track Apparatus			0
Budding Knives			0
Centrifuge			0
Centrifuge rotor			0
Centrifuge, Gerber			0
Chlorophyl Meter			0
CNC machine tools			0
CNC milling machine			0
Colorimeter, digital, handheld			0
Colorimeter, Handheld			0
Computer Carrying Trolley			0

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Main Library Goods Report

Main Library	Library	Library Total	Grand Total
Description	Library	Library Total	Grand Total
Computer Cleaning Kit			0
Computer Tool Kit			0
Cross Pattern Stir Bar			0
Crucible Furnace			0
Data Aquisition set NI			0
Digital Balance			0
Digital Laboratory power supply			0
Digital LCD Laser Distance Meter			0
Digital Oscilloscope			0
Digital Storage Oscilloscope			0
Digital Thermometers			0
Digitizing Tablet			0
Direct Soil Conductivity Tester			0
Dispenser			0
Double beam UV VISIBLE SPECTROPHOTOMETER			0
Drain Permeameter			0
Electric Orbital Shaker			0
ELISA PLATE READER			0
Freeze drier			0
Fume hood			0
GEL ELECTROPHORESIS UNIT WITH POWER SUPPLY			0
Hand Grinder			0
Hardness Tester			0
Hemocytometer			0
High pressure Cleaner			0
HPLC ANALYZER			0
Hydraulic Training System			0
Industrial Balance			0
Ion Chromatograph			0
Kjeldahl System			0
Laboratory Asphalt Mixer			0
Laboratory deionize water machine			0
Lathe Machine Tool Kit			0
Leaf Area Meter, Portable			0
Lux Meter			0
Magnetic Stirrer			0
Magnetic Stirring Bars			0
Microcontroller- Ardiono			0
Microcontroller- PIC			0
Microcontroller- Rasberry PI			0
Micropipette adjustable channel 100 - 1000 microliter			0
Micropipette single channel 100 - 1000 microliter			0
Micropipette single channel 2 - 20 microliter			0
Micropipette single channel 20 - 200 microliter			0
Microscope, Binocular			0
Microwave Oven 23L			0
Mineral specimen set			0
Muffle furnace			0
Multimeter			0
Network Cable Tester			0
Network Tool Kit			0
Nitrate nutrient meter			0
Oven			0
pH Meter			0
pH/Conductivity meter with probe, waterproof			0
pH/EC meter			0
platinum working electrode			0
PLC training KIT			0
Potassium nutrient meter			0
Pressure plate apparatus			0
Probe Station- CV meter			0
RCPT apparatus			0
Refrigerator Top Mount Freezer with Digital Inverter - 302L			0
Rheometer/Viscometer			0

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Main Library Goods Report

Main Library	Library	Library Total	Grand Total
Description	Library	Library Total	Grand Total
Rotary evaporator			0
Safety Gears set			0
sample Grinder and Polisher			0
Saybolt Viscometer			0
Sensors and motors set			0
Signal Generator			0
SmartDoc 2.0 System with Blue Light Illumination Base			0
SMD rework Station			0
Soil Moisture Sensor			0
Soil Temperature Sensor			0
Solar Irradiation Meter			0
Spectrometer (01)			0
sprayers			0
Spring Balance (01)			0
Standard Cells (08)			0
Student Microscope			0
TDS meter			0
thermo scientific nanodrop 2000 spectrophotometer			0
Timer Controlled Mini-Stirrer			0
Top loading balance			0
Top loading balance (0.1g-5kg)			0
Two-wheel goods cart			0
UV Lamp			0
Vernier Caliper (Analog)			0
Vernier Caliper (Digital)			0
Water bath			0
Water Distillation Unit			0
WATER DISTILLER			0
Wood working machine			0
Laboratory Equipment			0
Medical Equipment			0
Bathroom weighing scales			0
Blood Pressure apperatus			0
Centrifuge tubes holding racks			0
Digital Blood Pressure meter			0
Stethoscope			0
Tendon Hammer			0
Medical Equipment			0
Teaching and Workshop Equipment			0
8' ladder			0
Allenkey set			0
Android Phones			0
battery water level indicator			0
Bull holder with chain			0
Bull Leader			0
Bull Nose Ring			0
Egg Incubator, Chicken			0
Electric blower			0
Grinder			0
hack saw			0
Hilty drill			0
Interactive board with projector			0
Laser Pointer			0
Maggie Board			0
Multimedia Projector Small			0
Multimedia Projector Large			0
Multimedia Projector Medium			0
Multimedia Projector With Document Camera			0
Multimedia Screen			0
Normal drill			0
pillers			0
Podium			0
Podium With Sound System			0
Portable Sound System with Amplifier			0
Projector screen (wall mounted)			0
Scale, Digital			0
scaper			0
side cutters			0
silicon gun			0
Steel Measuring Tape 100m			0

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Main Library Goods Report

Main Library	Library	Library Total	Grand Total
Description	Library	Library Total	Grand Total
Tester			0
Ultra Short Throw Projector			0
wheel barrows			0
White Board - Large			0
White Board - Small			0
White Board (02)			0
Wired Routers			0
yoga mats			0
Teaching and Workshop Equipment			0
Air Conditioners and Accessories			0
Air Conditioner BTU 12000			0
Air Conditioner BTU 18000			0
Air Conditioner BTU 24000			0
Air Conditioner BTU 36000			0
Air Conditioner BTU 9000			0
Air Conditioners and Accessories			0
Electrical and Electronic Appliances			0
Amplifier with mic.& buffels			0
Clothes Iron			0
Coconut Scraper/Electric			0
DVD Player			0
Electric Boiler 12.5L			0
Electric Kettle			0
Freezer			0
LCD Television			0
LED Television			0
Rechargeable Lamp			0
Refrigrator Double Door			0
Refrigrator Singel Door			0
Sound System			0
Torch (Rechargable)			0
Electrical and Electronic Appliances			0
1 kVA Online UPS			0
2 kVA Online UPS			0
24-port network Switch			0
Bandsaw			0
Coffe Maker			0
Coffe Maker			0
Digital Multimeter			0
Exhaust fan			0
Galvano Meter			0
Insulation Tester			0
Internationally Branded 24-ports FXS IP Gateway			0
Internationally Branded IP PBX			0
Internationally Branded Wireless Access Point			0
LCD Television SMART			0
Overhead projector			0
Potentiometer			0
Powered Speaker Set			0
Six input Mixer			0
speakers sound system			0
Vocal Mic			0
Voice recorder			0
Voltmeter			0
Electrical and Electronic Appliances			0
Cameras and Security Systems			0
Compact Camera			0
DSLR Camera			0
IP Cameras			0
Video Camera			0
Cameras and Security Systems			0

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Main Library Goods Report

Main Library	Library	Library Total	Grand Total
Description	Library	Library Total	Grand Total
Kitchen, Utensil and Cutlery Items			0
12 Nos Cups and sourcers (ceramic)			0
3 Rin Gas Burners			0
Cups (Ceramic) 12 nos.			0
Cups (Medium/Stainless Steel)12 nos.			0
Electric Kettle			0
Flaske			0
Gas Cooker			0
Gas Cylinder			0
Plates (Porcelain) 12 nos.			0
Side Plates (Porcelain)			0
Water Dispeuser			0
Water Filter			0
Water Glass			0
Kitchen, Utensil and Cutlery Items			0
Safety Equipment			0
Bump Cap			0
Ear Muff			0
Full Face Gas Mask			0
PVC Gum Boots			0
Safety Helmet			0
Safety Shoes			0
Safety Equipment			0

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Wellamadama complex Faculty Goods Report

Faculty	Science					Science Total	HSS									HSS Total	Management & Finance				Management & Finance Total	FMST					FMST Total	Graduate Studies	Graduate Studies Total	DCEU	DCEU Total	Grand Total
Description	Botany	Chemistry	Computer Science	Dean's Office	Mathamatics	Physics	Zoology	Course coordinating Unit	Dean's Office	Economics	English and Linguistics	English Language Teaching Unit	Geography	History.	IT Unit	Pali & Buddhist	Public Policy	Sinhala	Sociology	Accounting and Finance	Dean's Office	Management and Entrepreneurship	Marketing	Dean's Office	Fisheries & Aquaculture	Limnology and Water Technology	Oceanography and Marine Geology	Dean's Office	DCEU	DCEU		
PC headset																																0
Pen Drive	4				6		10	4										6	10											8	8	28
Printer Barcode																																0
Printer Black and White		1					1																									1
Printer Dot matrix																												1	1			1
Printer Laser	1						1	1				1	1							3		1		1						1	1	6
RJ45 connectors																																0
Scanner- document Scanner																																0
Scanner Document																																0
Scanner Plat bed	1						1														1	1	2									3
Scanner/Printer/Fax																																0
Server Rack																														1	1	1
Smart Scanner																																0
Solidwork / AutoCAD licences.																																0
Unmanageable Switch (8 port)																																0
UPS 1KVA/1.2KVA	2	3					5	2		2	1				4										2		2					16
UPS 3KVA																																3
UPS 650 VA		2			7		9		2		3						2			7	2			2						3	3	18
Wireless Access Point															6					6												6
Computer Hardware and Software	10	8	6	26	4	54	4	7	5	5	7	1	6	6	10	51	2	7	6	3	18	4	4	4	6	6	6	14	14	147		
Office Equipment																																0
Adding Machine																																0
blower																																0
Cash Counting Machine																																0
Cashier safe double wall																																0
Computer Chair																																3
Corner Computer Desk																																0
Curtain and accessories for lecture hall																																0
Curtain and accessories for office																																0
Digital Duplicator A4 Legal																																1
Duplo Machine																																1
Fax Machine				1			1																									2

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Wellamadama complex Faculty Goods Report

Faculty	Science						Science Total	HSS								HSS Total	Management & Finance				Management & Finance Total	FMST				FMST Total	Graduate Studies	Graduate Studies Total	DCEU	DCEU Total	Grand Total				
Description	Botany	Chemistry	Computer Science	Dean's Office	Mathamatics	Physics	Zoology	Course coordinating Unit	Dean's Office	Economics	English and Linguistics	English Language Teaching Unit	Geography	History.	IT Unit	Pali & Buddhist	Public Policy	Sinhala	Sociology	Accounting and Finance	Dean's Office	Management and Entrepreneurship	Marketing	Dean's Office	Fisheries & Aquaculture	Limnology and Water Technology	Oceanography and Marine Geology	Dean's Office	DCEU	DCEU	Grand Total				
Laboratory Stools																															0				
Lobby chairs																																0			
Mini Conference Table - 6 people																																0			
Newspaper Table											1							1			2											2			
Notice Board			3				3																		3								6		
Notice Board - Indoor																																	0		
Physics Lab Table																																	0		
Pigeon hole unit																																	0		
Sofa set + Coffee table																									1			1						1	
Wooden Book Rack		1					1							5				2		7	4			4		1		1					13		
Wooden Cabinet																																	0		
Wooden Clerical Chair																											20	20						20	
Wooden Clerical Table																	2		2							4		4					6		
Wooden Clerical Table Teak																																	0		
Wooden Computer Table (MDF)																											5	5						5	
Wooden Computer tables			30				30																											30	
Wooden Cupboard													1	2					10	15		14	11			3	8	11					61		
wooden cupboard - two doors																																		0	
wooden Dinning Table - Hostel																																		0	
Wooden Dinning Table Bench - Hostel																																		0	
Wooden Executive Chair																																		0	
Wooden Executive Table											1														4		2	6	1	1				8	
Wooden Executive Table (MDF)																	6		6							1		1						7	
Wooden Lab Stool																																		0	
wooden steno Chair								5																										5	
Wooden Students Chair																																		0	
Wooden Students Chair with Writing pad																																			32
Wooden Students Desk (Foldable)																									30			30							30
Wooden Students Table											6																							6	
Wooden Towal Rack																																			0
Workshop table																																			0
Furniture - Wooden	1	30	3		15	1	50	32	8	32	1	7	2	27	3	4	116	20	14	12	46	30	27	23	35	115	2	2			329				

Master Procurement Plan for the year 2019
 Ministry of City Planning , Water Supply and Higher Education
 University of Ruhuna

Wellamadama complex Faculty Goods Report

Faculty	Science						Science Total	HSS											HSS Total	Management & Finance					Management & Finance Total	FMST						FMST Total	Graduate Studies	Graduate Studies Total	DCEU	DCEU Total	Grand Total		
Description	Botany	Chemistry	Computer Science	Dean's Office	Mathamatics	Physics	Zoology		Course coordinating Unit	Dean's Office	Economics	English and Linguistics	English Language Teaching Unit	Geography	History.	IT Unit	Pali & Buddhist	Public Policy	Sinhala	Sociology		Accounting and Finance	Dean's Office	Management and Entrepreneurship	Marketing	Dean's Office	Fisheries & Aquaculture	Limnology and Water Technology	Oceanography and Marine Geology			Dean's Office		DCEU					
SMD rework Station																																						0	
Soil Moisture Sensor																																						0	
Soil Temperature Sensor																																						0	
Solar Irradiation Meter																																						0	
Spectrometer (01)						2	2																															2	
sprayers																																						0	
Spring Balance (01)																																						0	
Standard Cells (08)						8	8																															8	
Student Microscope						8	8																															8	
TDS meter																																						0	
thermo scientific nanodrop 2000 spectrophotometer																																						0	
Timer Controlled Mini-Stirrer																																							0
Top loading balance																																							2
Top loading balance (0.1g-5kg)	1						1																				2												1
Two-wheel goods cart																																							0
UV Lamp		2					2																																2
Vernier Caliper (Analog)																																							0
Vernier Caliper (Digital)																																							0
Water bath	1					1	2																																2
Water Distillation Unit		1					1																																1
WATER DISTILLER	1						1																																1
Wood working machine																																							0
Laboratory Equipment	8	34	2			21	9	74																			18	3	1	22									96
Medical Equipment																																							0
Bathroom weighing scales																																							0
Blood Pressure apperatus																																							0
Centrifuge tubes holding racks																																							0
Digital Blood Pressure meter																																							0
Stethoscope																																							0
Tendon Hammer																																							0
Medical Equipment																																							0



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /VC Office

No	Item	No of Item	Item Cost	Cost
1	Sofa Settee	1	45,000.00	45,000.00
2	Computer Chair	1	9,400.00	9,400.00
3	External hard disc 1 TB	2	10,000.00	20,000.00
4	Fax Machine	1	20,000.00	20,000.00
5	Pen Drive	2	1,300.00	2,600.00
6	First Aid Box	1	2,000.00	2,000.00
Total Cost				99,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Administration /DVC Office

No	Item	No of Item	Item Cost	Cost
1	External hard disc 1 TB	1	10,000.00	10,000.00
2	Laser Printer (Black and White)	01	36,000.00	36,000.00
3	Electric Kettle	1	1,500.00	1,500.00
4	Scanner Document	1	35,000.00	35,000.00
5	Wooden Clerical Table	2	15,000.00	30,000.00
6	Water Filter	1	12,000.00	12,000.00
7	UPS 1KVA/1.2KVA	02	12,000.00	24,000.00
8	Flaske	1	3,200.00	3,200.00
9	Side Plates (Porcelain)	6	400.00	2,400.00
10	12 Nos Cups and saucers (ceramic)	1set	4,000.00	4,000.00
11	Water Glass	6	300.00	1,800.00
12	Dustbin Small	2	200.00	400.00
13	Multi plug/Power Code	1	2,000.00	2,000.00
14	Puncher with 4 holes	1	2,000.00	2,000.00
15	Heavy Duty Staplar	1	5,000.00	5,000.00
16	Pen Drive	2	1,300.00	2,600.00
17	Plates (Porcelain) 12 nos.	1	4,200.00	4,200.00
Total Cost				176,100.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Registrar

No	Item	No of Item	Item Cost	Cost
1	Wooden Cabinet	1	80,000.00	80,000.00
2	Computer Desktop i7	2	150,000.00	300,000.00
3	UPS 650 VA	4	4,500.00	18,000.00
4	UPS 3KVA	2	70,000.00	140,000.00
5	Printer Laser	01	60,000.00	60,000.00
6	Photocopy Machine	1	300,000.00	300,000.00
7	Heavy Duty Staplar	2	5,000.00	10,000.00
8	Wooden Computer Table (MDF)	2	8,000.00	16,000.00
9	Computer Chair	1	9,400.00	9,400.00
10	Plates (Porcelain) 12 nos.	2	4,200.00	8,400.00
11	Refrigrator Double Door	1	120,000.00	120,000.00
12	Water Filter	1	12,000.00	12,000.00
13	Gas Cooker	1	12,000.00	12,000.00
14	Gas Cylinder	1	5,000.00	5,000.00
Total Cost				1,090,800.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Bursar Office

No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine Heavy duty	1	500,000.00	500,000.00
Total Cost				500,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Academic Establishment

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i5	2	130,000.00	260,000.00
2	Computer Laptop i5	1	120,000.00	120,000.00
3	Wooden Clerical Table	2	15,000.00	30,000.00
4	Office Chair	2	7,500.00	15,000.00
5	Wooden Computer Table (MDF)	2	8,000.00	16,000.00
6	Computer Chair	1	9,400.00	9,400.00
7	Printer Black and White	1	25,000.00	25,000.00
8	UPS 650 VA	4	4,500.00	18,000.00
9	Pen Drive	5	1,300.00	6,500.00
Total Cost				499,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Finance - Account

No	Item	No of Item	Item Cost	Cost
1	Cash Counting Machine	1	150,000.00	150,000.00
2	UPS 650 VA	3	4,500.00	13,500.00
3	Computer Desktop i5	2	130,000.00	260,000.00
4	Printer Laser	01	60,000.00	60,000.00
5	Voice recorder	1	5,000.00	5,000.00
6	water filter	1	10,000.00	10,000.00
Total Cost				498,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Career Guidance Unit

No	Item	No of Item	Item Cost	Cost
1	Portable Sound System with Amplifier	1	40,000.00	40,000.00
2	water filter	1	10,000.00	10,000.00
3	Multimedia Projector Medium	1	100,000.00	100,000.00
4	UPS 650 VA	2	4,500.00	9,000.00
5	Steel Cupboard	1	35,000.00	35,000.00
6	White Board - Large	1	8,000.00	8,000.00
7	Multi plug/Power Code	1	2,000.00	2,000.00
8	Wall Clock	1	2,000.00	2,000.00
9	First Aid Box	1	2,000.00	2,000.00
Total Cost				208,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Center for International Affairs

No	Item	No of Item	Item Cost	Cost
1	Computer Laptop i5	1	120,000.00	120,000.00
2	Wooden Executive Table	01	50,000.00	50,000.00
3	UPS 1KVA/1.2KVA	03	12,000.00	36,000.00
4	Pen Drive	1	1,300.00	1,300.00
5	Photocopy Machine Small	1	200,000.00	200,000.00
6	Notice Board	1	5,000.00	5,000.00
7	Multi plug/Power Code	1	2,000.00	2,000.00
8	Cups (Ceramic) 12 nos.	1	2,000.00	2,000.00
9	Water Filter	1	12,000.00	12,000.00
10	Fax Machine	1	20,000.00	20,000.00
11	Electric Kettle	01	6,000.00	6,000.00
12	Wall Clock	2	2,000.00	4,000.00
Total Cost				458,300.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Cooparate Management Division

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i5	2	130,000.00	260,000.00
2	Computer Laptop i5	2	120,000.00	240,000.00
Total Cost				500,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Examination

No	Item	No of Item	Item Cost	Cost
1	High Back Chairs	4	32,000.00	128,000.00
2	Executive Chairs for Academic Staff	2	16,500.00	33,000.00
3	Corner Computer Desk	1	44,000.00	44,000.00
4	Wooden Computer Table (MDF)	4	8,000.00	32,000.00
5	UPS 650 VA	2	4,500.00	9,000.00
6	Air Conditioner BTU 24000	1	169,000.00	169,000.00
7	Steel Cupboard	1	35,000.00	35,000.00
8	Steel Filing Cabinet 3 Drawers	1	25,000.00	25,000.00
9	External hard disc 1 TB	1	10,000.00	10,000.00
10	Industrial Furniture Factory Employee 12 Door Steel Perso	1	15,000.00	15,000.00
Total Cost				500,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /General admin Capital Works

No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine Medium	1	400,000.00	400,000.00
2	UPS 3KVA	1	70,000.00	70,000.00
3	External hard disc 1 TB	1	10,000.00	10,000.00
4	Heavy Duty Staplar	1	5,000.00	5,000.00
5	Heavy Duty Puncher	1	5,000.00	5,000.00
6	White Board	1	3,500.00	3,500.00
7	Pen Drive	2	1,300.00	2,600.00
Total Cost				496,100.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /General administration

No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine	1	300,000.00	300,000.00
2	Computer Desktop i5	1	130,000.00	130,000.00
3	Printer Laser	1	60,000.00	60,000.00
4	UPS 650 VA	2	4,500.00	9,000.00
Total Cost				499,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Administration /Internal Audit

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	02	150,000.00	300,000.00
2	UPS 1KVA/1.2KVA	4	12,000.00	48,000.00
3	Wooden Computer Table (MDF)	2	8,000.00	16,000.00
4	Computer Chair	2	9,400.00	18,800.00
5	Water Filter	1	12,000.00	12,000.00
6	Wall Clock	1	2,000.00	2,000.00
7	External hard disc 1 TB	1	10,000.00	10,000.00
8	Scientific Calculater	2	2,000.00	4,000.00
9	Fax Machine	1	20,000.00	20,000.00
10	Multi plug/Power Code	2	2,000.00	4,000.00
11	Electric Kettle	01	6,000.00	6,000.00
12	Paper Shredder Deskside	1	50,000.00	50,000.00
13	Puncher with 4 holes	1	2,000.00	2,000.00
14	White Board	1	3,500.00	3,500.00
Total Cost				496,300.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Internal Quality Assurance Unit

No	Item	No of Item	Item Cost	Cost
1	UPS 1KVA/1.2KVA	04	12,000.00	48,000.00
2	Computer Laptop i5	1	120,000.00	120,000.00
3	Paper Shredder Deskside	1	50,000.00	50,000.00
4	Pen Drive	1	1,300.00	1,300.00
5	External hard disc 1 TB	1	10,000.00	10,000.00
6	Printer Laser	01	60,000.00	60,000.00
7	Multi plug/Power Code	2	2,000.00	4,000.00
8	Computer Chairs	4	12,000.00	48,000.00
9	Wooden Computer Table (MDF)	2	8,000.00	16,000.00
10	Wooden Clerical Chair	4	20,000.00	80,000.00
11	Heavy Duty Puncher	1	5,000.00	5,000.00
12	Scanner Document	1	35,000.00	35,000.00
Total Cost				477,300.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Legal & Documentation

No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine Small	1	200,000.00	200,000.00
2	Computer Laptop i5	2	120,000.00	240,000.00
3	Wooden Computer Table (MDF)	1	8,000.00	8,000.00
4	Computer Chair	1	9,400.00	9,400.00
5	Laser Printer 3 in 1	1	30,000.00	30,000.00
6	Conference Table	1	3,500.00	3,500.00
7	Coffe Maker	1	7,000.00	7,000.00
8	Cups (Ceramic) 12 nos.	1	2,000.00	2,000.00
Total Cost				499,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Maintenance

No	Item	No of Item	Item Cost	Cost
1	Wooden Clerical Table Teak	3	40,000.00	120,000.00
2	Computer Desktop i7	1	150,000.00	150,000.00
3	UPS 1KVA/1.2KVA	3	12,000.00	36,000.00
4	Digital LCD Laser Distance Meter	1	7,800.00	7,800.00
5	Printer Laser	01	60,000.00	60,000.00
6	Scientific Calculater	3	2,000.00	6,000.00
7	Insulation Tester	1	55,000.00	55,000.00
8	Digital Thermometers	1	1,000.00	1,000.00
9	Torch (Rechargable)	1	3,500.00	3,500.00
10	Steel Measuring Tape 100m	1	10,000.00	10,000.00
11	Compact Camera	1	16,500.00	16,500.00
12	Cups (Ceramic) 12 nos.	1	2,000.00	2,000.00
13	Plates (Porcelain) 12 nos.	1	4,200.00	4,200.00
14	Rechargeable Lamp	1	2,500.00	2,500.00
Total Cost				474,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Non Academic Establishment

No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine Small	1	200,000.00	200,000.00
2	Computer Desktop i5	2	130,000.00	260,000.00
3	UPS 650 VA	2	4,500.00	9,000.00
4	Wooden Clerical Table	2	15,000.00	30,000.00
Total Cost				499,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Finance - Payment

No	Item	No of Item	Item Cost	Cost
1	Computer Laptop i5	1	120,000.00	120,000.00
2	UPS 650 VA	3	4,500.00	13,500.00
3	Puncher with 4 holes	1	1,500.00	1,500.00
4	Photocopy Machine Small	1	200,000.00	200,000.00
5	Heavy Duty Staplar	1	5,000.00	5,000.00
6	Computer Desktop i5	1	130,000.00	130,000.00
7	Printer Black and White	1	30,000.00	30,000.00
Total Cost				500,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Administration /Physical Education

No	Item	No of Item	Item Cost	Cost
1	Women W/L Bar 15kg	2	300,000.00	600,000.00
2	Weightlifting sets traing 185kg	1	800,000.00	800,000.00
3	Weightlifting Sets Competions 185kg	1	1,000,000.00	1,000,000.00
4	Weight Traing set 50kg	5	10,000.00	50,000.00
5	Dumbell Sets	10	2,000.00	20,000.00
6	Cricket Ground Cover (80 x 80 feet)	1	150,000.00	150,000.00
7	Subtitute Number Boards for V/B	2	30,000.00	60,000.00
8	Volleyball Judger Stand	2	45,000.00	90,000.00
9	Volleyball Scoreboard	2	50,000.00	100,000.00
10	Tapes(100m,50m,30m,5m)	2	25,000.00	50,000.00
11	Pole Vault Pole	3	100,000.00	300,000.00
12	Pole Vault Mettress (Full Mettress)	1	600,000.00	600,000.00
13	Disk Women 1Kg	5	5,000.00	25,000.00
14	W/L Scale	1	100,000.00	100,000.00
15	Victory Stands	3	150,000.00	450,000.00
16	Chess Clock D&T 2010	15	15,000.00	225,000.00
17	UPS 3KVA	1	70,000.00	70,000.00
18	UPS 1KVA/1.2KVA	5	12,000.00	60,000.00
19	Printer Laser	1	60,000.00	60,000.00
20	LCD Television SMART	1	110,000.00	110,000.00
21	Heavy Duty Staplar	1	5,000.00	5,000.00
22	Basketball Post (pairs 01)	1	1,500,000.00	1,500,000.00
23	Squat Rack	2	250,000.00	500,000.00
24	Power Lifting Bench	2	250,000.00	500,000.00
25	Laminating Maching	1	40,000.00	40,000.00
26	TT Table Stag	8	150,000.00	1,200,000.00
27	Werstling Mettress	40	6,875.00	275,000.00

28	Leg Press Machine	1	250,000.00	250,000.00
29	Leg Curl Machine	1	250,000.00	250,000.00
30	Disk men 2kg	6	5,000.00	30,000.00
31	Javaline 600g (Nodic)	3	30,000.00	90,000.00
32	Steel Cupboard	8	35,000.00	280,000.00
33	Steel Filing Cabinet 4 Drawers	02	30,000.00	60,000.00
34	Notice Board	5	6,000.00	30,000.00
35	Computer Server	1	1,200,000.00	1,200,000.00
36	Computer Chairs	7	12,000.00	84,000.00
37	Wooden Computer Table (MDF)	7	8,000.00	56,000.00
38	Wooden Clerical Chair	10	20,000.00	200,000.00
39	Wooden Clerical Table	5	15,000.00	75,000.00
40	Table Plastic	10	6,000.00	60,000.00
41	Refrigrator Double Door	2	120,000.00	240,000.00
42	Fax Machine	2	20,000.00	40,000.00
43	Computer Laptop i5	2	120,000.00	240,000.00
44	Computer Desktop i5	5	130,000.00	650,000.00
45	Colour Printer	2	80,000.00	160,000.00
46	Plastic Chair	50	2,000.00	100,000.00
47	Badminton Post Yonex/Victor	4	60,000.00	240,000.00
48	B/Umpine Chair	4	50,000.00	200,000.00
49	Javaline 800g (Nodic)	3	30,000.00	90,000.00
50	Netball post	10	25,000.00	250,000.00
51	Score Board Karati	2	15,000.00	30,000.00
52	Tatami mats 100 pices	1	400,000.00	400,000.00
53	HK Goal Post	2	200,000.00	400,000.00
54	Foot Ball Goal Post	2	250,000.00	500,000.00
55	Elle Bye post	4	10,000.00	40,000.00
56	Cricket Roller 1000kg	1	80,000.00	80,000.00
57	Chess Table	14	35,000.00	490,000.00
58	Carrom Chair	60	4,000.00	240,000.00
59	Carrom Board Stands	10	7,500.00	75,000.00
60	Carrom boards with pices sets sinco	10	35,000.00	350,000.00

61	Baseball base set mizino	2	250,000.00	500,000.00
62	DSLR Camera	1	80,000.00	80,000.00
Total Cost				17,000,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Physical Education Division

No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine Small	1	200,000.00	200,000.00
2	Photocopy Machine	1	300,000.00	300,000.00
Total Cost				500,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Finance - Salary

No	Item	No of Item	Item Cost	Cost
1	UPS 1KVA/1.2KVA	4	12,000.00	48,000.00
2	Photocopy Machine	1	300,000.00	300,000.00
3	Scanner Plat bed	1	10,500.00	10,500.00
4	Computer Desktop i5	1	130,000.00	130,000.00
5	Electric Kettle	1	6,000.00	6,000.00
6	Cups (Ceramic) 12 nos.	1	2,000.00	2,000.00
7	Wall Clock	1	2,000.00	2,000.00
Total Cost				498,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Security Office

No	Item	No of Item	Item Cost	Cost
1	Steel Cupboard 6 Unit	8	40,000.00	320,000.00
2	Heavy Duty Staplar	1	5,000.00	5,000.00
3	LED Television	1	50,000.00	50,000.00
4	Clothes Iron	1	4,000.00	4,000.00
5	Wooden Computer Table (MDF)	1	8,000.00	8,000.00
6	Steel Cupboard	2	35,000.00	70,000.00
7	Pen Drive	3	1,300.00	3,900.00
8	Torch (Rechargable)	4	3,500.00	14,000.00
Total Cost				474,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Administration /Staff Development Center

No	Item	No of Item	Item Cost	Cost
1	Steel Cupboard	1	35,000.00	35,000.00
2	White Board - Large	1	8,000.00	8,000.00
3	Computer Desktop i5	1	130,000.00	130,000.00
4	Steel Filing Cabinet 4 Drawers	1	30,000.00	30,000.00
5	water filter	1	10,000.00	10,000.00
6	UPS 650 VA	2	4,500.00	9,000.00
7	Wireless Access Point	1	10,000.00	10,000.00
8	First Aid Box	1	2,000.00	2,000.00
9	Wall Clock	1	2,000.00	2,000.00
Total Cost				236,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Administration /Student Affairs

No	Item	No of Item	Item Cost	Cost
1	UPS 1KVA/1.2KVA	01	12,000.00	12,000.00
2	Mattress single bed	300	3,800.00	1,140,000.00
3	Steel Bunk Bed	1	25,000.00	25,000.00
4	Toilet Buckets	150	300.00	45,000.00
5	Plastic Chairs	170	1,500.00	255,000.00
6	Wooden Students Table	08	25,000.00	200,000.00
7	Dustbin (Large/Small)	80	1,000.00	80,000.00
8	Wall Clock	1	2,000.00	2,000.00
9	Computer Desktop i5	1	130,000.00	130,000.00
10	Wooden Students Chair	10	18,000.00	180,000.00
11	Notice Board	5	5,000.00	25,000.00
12	Wooden Towal Rack	75	20,000.00	1,500,000.00
13	Steel Filing Cabinet 3 Drawers	2	25,000.00	50,000.00
14	Carrom Board (Stands)	2	6,295.00	12,590.00
15	Computer Chairs	2	12,000.00	24,000.00
16	Plastic Basin	6	500.00	3,000.00
17	Steel Single Bed	24	15,000.00	360,000.00
18	Wooden Cupboard	51	25,000.00	1,275,000.00
19	Steel Filing Cabinet 4 Drawers	5	30,000.00	150,000.00
20	Notice Board	8	6,000.00	48,000.00
21	key board	1	20,000.00	20,000.00
22	Refrigrator Singel Door	1	50,000.00	50,000.00
23	Freezer	1	175,000.00	175,000.00
24	LCD Television	1	35,000.00	35,000.00
25	Torch (Rechargable)	2	3,500.00	7,000.00
26	Electric Boiler 12.5L	2	20,000.00	40,000.00
27	Coconut Scraper/Electric	1	10,000.00	10,000.00

28	Rechargeable Lamp	1	2,500.00	2,500.00
29	Steel Cupboard	4	35,000.00	140,000.00
Total Cost				5,996,090.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Agriculture/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	Water Filter	20	12,000.00	240,000.00
2	Steel Filing Cabinet 4 Drawers	6	30,000.00	180,000.00
3	Multimedia Projector Medium	3	100,000.00	300,000.00
4	Clothes Iron	5	4,000.00	20,000.00
5	Wall Fan	13	8,000.00	104,000.00
6	Laser Pointer	1	6,500.00	6,500.00
7	Wooden Computer Table (MDF)	3	8,000.00	24,000.00
8	Mattress single bed	100	3,800.00	380,000.00
9	Plastic Chair	75	2,000.00	150,000.00
10	Printer Barcode	1	35,000.00	35,000.00
11	Wooden Students Desk (Foldable)	75	10,000.00	750,000.00
12	Barcode Reader/Scanner	1	10,000.00	10,000.00
13	Sound System	1	15,000.00	15,000.00
14	UPS 1KVA/1.2KVA	7	12,000.00	84,000.00
15	External hard disc 1 TB	3	10,000.00	30,000.00
16	Pedestal Fan	3	10,000.00	30,000.00
17	Printer Laser	3	60,000.00	180,000.00
18	Steel Cupboard	2	35,000.00	70,000.00
19	Computer Desktop i5	4	130,000.00	520,000.00
20	Computer Laptop i5	2	120,000.00	240,000.00
Total Cost				3,368,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Agriculture/Agricultural Biology

No	Item	No of Item	Item Cost	Cost
1	Wooden Cupboard	03	25,000.00	75,000.00
2	Wooden Clerical Chair	10	20,000.00	200,000.00
3	Wooden Clerical Table	3	15,000.00	45,000.00
4	Podium With Sound System	01	100,000.00	100,000.00
5	Analytical Balance (0.0001g-250g)	1	100,000.00	100,000.00
6	Spring Balance (01)	01	25,000.00	25,000.00
7	Student Microscope	01	100,000.00	100,000.00
8	pH Meter	01	75,000.00	75,000.00
9	Curtain and accessories for lecture hall	01	100,000.00	100,000.00
10	Computer Laptop i5	1	120,000.00	120,000.00
11	Printer Laser	01	60,000.00	60,000.00
12	Glass Fronted Wooden Cupboard (05)	0	150,000.00	0.00
Total Cost				1,000,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Agriculture/Agricultural Economics

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	3	150,000.00	450,000.00
2	Conference table for 12 people	1	50,000.00	50,000.00
3	conference chair	12	12,000.00	144,000.00
4	Printer Laser	2	60,000.00	120,000.00
5	Lobby chairs	5	6,500.00	32,500.00
6	Interactive board with projector	1	150,000.00	150,000.00
Total Cost				946,500.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Agriculture/Agricultural Engineering

No	Item	No of Item	Item Cost	Cost
1	Laboratory Stools	20	8,000.00	160,000.00
2	Bandsaw	1	150,000.00	150,000.00
3	Water bath	01	70,000.00	70,000.00
4	sprayers	4	20,000.00	80,000.00
5	pH/EC meter	2	75,000.00	150,000.00
6	Micropipette single channel 100 - 1000 microliter	2	10,000.00	20,000.00
7	Digital Thermometers	1	1,000.00	1,000.00
8	Computer Laptop i7	1	140,000.00	140,000.00
9	Top loading balance (0.1g-5kg)	01	75,000.00	75,000.00
10	Computer Laptop i5	1	120,000.00	120,000.00
11	Scanner Plat bed	2	10,500.00	21,000.00
12	Polythine Sealer	1	5,000.00	5,000.00
Total Cost				992,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Agriculture/Computer Unit

No	Item	No of Item	Item Cost	Cost
1	Computer Laptop i5	6	120,000.00	720,000.00
2	Printer Laser	01	60,000.00	60,000.00
3	Scanner Plat bed	1	10,500.00	10,500.00
4	UPS 650 VA	2	4,500.00	9,000.00
Total Cost				799,500.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Agriculture/Animal Science

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	1	150,000.00	150,000.00
2	UPS 650 VA	1	4,500.00	4,500.00
3	Laser Printer 3 in 1	1	30,000.00	30,000.00
4	UPS 1KVA/1.2KVA	01	12,000.00	12,000.00
5	pH/Conductivity meter with probe,waterproof	1	200,000.00	200,000.00
6	Micropipette single channel 100 - 1000 microliter	2	10,000.00	20,000.00
7	Egg Incubator, Chicken	1	10,000.00	10,000.00
8	Colorimeter, digital, handheld	1	100,000.00	100,000.00
9	Laboratory Stools	30	8,000.00	240,000.00
10	Dispenser	1	95,000.00	95,000.00
11	Sofa Settee	1	45,000.00	45,000.00
12	Computer Chair	1	9,400.00	9,400.00
13	Scale, Digital	1	15,000.00	15,000.00
14	Bull holder with chain	1	5,000.00	5,000.00
15	Bull Leader	1	9,000.00	9,000.00
16	Wall Clock	3	2,000.00	6,000.00
17	Bull Nose Ring	2	1,500.00	3,000.00
18	Wooden Clerical Chair	1	20,000.00	20,000.00
19	Wooden Clerical Table	1	15,000.00	15,000.00
20	Pen Drive	4	1,300.00	5,200.00
21	Polythine Sealer	1	5,000.00	5,000.00
Total Cost				999,100.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Agriculture/Crop Science

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i5	2	130,000.00	260,000.00
2	Computer Laptop i5	2	120,000.00	240,000.00
3	Printer Laser	2	60,000.00	120,000.00
4	Steel Filing Cabinet 3 Drawers	1	25,000.00	25,000.00
5	Filing Cabinet -D24.92 x W18.90 x H53.50	02	10,000.00	20,000.00
6	UPS 650 VA	4	4,500.00	18,000.00
7	Leaf Area Meter, Portable	1	100,000.00	100,000.00
8	Scientific Calculater	1	2,000.00	2,000.00
9	Top loading balance	01	125,000.00	125,000.00
10	Laser Pointer	1	6,500.00	6,500.00
11	Fax Machine	1	20,000.00	20,000.00
12	Pen Drive	5	1,300.00	6,500.00
13	External hard disc 1 TB	2	10,000.00	20,000.00
14	Scanner Document	1	35,000.00	35,000.00
15	Multi plug/Power Code	1	2,000.00	2,000.00
Total Cost				1,000,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Agriculture/Food Science and Technology

No	Item	No of Item	Item Cost	Cost
1	Top loading balance (0.1g-5kg)	01	75,000.00	75,000.00
2	Magnetic Stirrer	02	45,000.00	90,000.00
3	Centrifuge	01	250,000.00	250,000.00
4	Colorimeter, Handheld	1	30,000.00	30,000.00
5	Centrifuge rotor	1	85,000.00	85,000.00
6	Computer Laptop i7	1	140,000.00	140,000.00
7	Computer Tablet	1	75,000.00	75,000.00
8	pH Meter	01	75,000.00	75,000.00
9	Rotory evaporator		400,000.00	0.00
10	Printer Laser	01	60,000.00	60,000.00
11	Magnetic Stirring Bars	4	500.00	2,000.00
12	Bluetooth Remote controller for PC	1	1,500.00	1,500.00
13	External hard disc 1 TB	1	10,000.00	10,000.00
14	Laser pointer	1	1,200.00	1,200.00
15	Filing Cabinet -D24.92 x W18.90 x H53.50	02	10,000.00	20,000.00
16	Computer Chair	2	9,400.00	18,800.00
17	Polythine Sealer	1	5,000.00	5,000.00
18	Plastic Storage Boxes	2	4,000.00	8,000.00
19	Cups (Medium/Stainless Steel)12 nos.	2	2,000.00	4,000.00
20	Plates (Porcelain) 12 nos.	2	4,200.00	8,400.00
21	Executive Chairs for Academic Staff	2	16,500.00	33,000.00
22	Side Plates (Porcelain)	12	400.00	4,800.00
23	Toilet Buckets	3	300.00	900.00
Total Cost				997,600.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Agriculture/Soil Science

No	Item	No of Item	Item Cost	Cost
1	Freezer	1	175,000.00	175,000.00
2	Computer Laptop i7	1	140,000.00	140,000.00
3	Analytical Balance (0.0001g-250g)	1	100,000.00	100,000.00
4	Steel Cupboard	1	35,000.00	35,000.00
5	Steel Filing Cabinet 4 Drawers	01	30,000.00	30,000.00
6	Computer Chairs	1	12,000.00	12,000.00
7	Electric Kettle	01	6,000.00	6,000.00
8	Cups (Ceramic) 12 nos.	1	2,000.00	2,000.00
9	Timer Controlled Mini-Stirrer	1	160,000.00	160,000.00
10	Direct Soil Conductivity Tester	1	70,000.00	70,000.00
11	TDS meter	1	100,000.00	100,000.00
12	Two-wheel goods cart	1	20,000.00	20,000.00
13	Exhaust fan	5	10,000.00	50,000.00
14	Water bath	01	70,000.00	70,000.00
15	Potassium nutrient meter	1	10,000.00	10,000.00
16	Nitrate nutrient meter	2	10,000.00	20,000.00
Total Cost				1,000,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Allied Health Science/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	Multimedia Projector Medium	4	100,000.00	400,000.00
2	Multimedia Screen	2	10,000.00	20,000.00
3	Photocopy Machine Medium	2	400,000.00	800,000.00
4	Laser Printer 3 in 1	2	30,000.00	60,000.00
5	Laser Pointer	3	6,500.00	19,500.00
6	Fax Machine	2	20,000.00	40,000.00
7	Scanner Document	1	35,000.00	35,000.00
8	Computer Desktop i7	2	150,000.00	300,000.00
9	Computer Laptop i7	3	140,000.00	420,000.00
10	UPS 3KVA	3	70,000.00	210,000.00
11	Wooden Executive Table	01	50,000.00	50,000.00
12	Wooden Executive Chair	1	25,000.00	25,000.00
13	Wooden Executive Table (MDF)	1	35,000.00	35,000.00
14	Wooden Clerical Table	3	15,000.00	45,000.00
15	Wooden Clerical Chair	5	20,000.00	100,000.00
16	Newspaper Table	02	30,000.00	60,000.00
17	Steel Filing Cabinet 4 Drawers	1	30,000.00	30,000.00
18	Steel Cupboard	3	35,000.00	105,000.00
19	Notice Board	9	6,000.00	54,000.00
20	External hard disc 1 TB	2	10,000.00	20,000.00
21	Stethoscope	03	2,000.00	6,000.00
22	Compact Camera	1	16,500.00	16,500.00
23	Adding Machine	5	15,000.00	75,000.00
24	Wall Fan	1	8,000.00	8,000.00
25	Electric Kettle	2	6,000.00	12,000.00
26	water filter	1	10,000.00	10,000.00
27	Multi plug/Power Code	1	2,000.00	2,000.00

28	Maggie Board	4	2,500.00	10,000.00
29	Garbage Bin	02	16,000.00	32,000.00
Total Cost				3,000,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Allied Health Science/Medical Laboratory Science

No	Item	No of Item	Item Cost	Cost
1	Centrifuge	01	250,000.00	250,000.00
2	Micropipette single channel 100 - 1000 microliter	5	10,000.00	50,000.00
3	Micropipette single channel 2 - 20 microliter	6	10,000.00	60,000.00
4	Micropipette single channel 20 - 200 microliter	5	10,000.00	50,000.00
5	Analytical Balance (0.0001g-250g)	1	100,000.00	100,000.00
6	Student Microscope	04	100,000.00	400,000.00
7	Computer Laptop i5	1	120,000.00	120,000.00
8	UPS 650 VA	2	4,500.00	9,000.00
9	Laboratory Stools	25	8,000.00	200,000.00
10	White Board - Large	4	8,000.00	32,000.00
11	Wooden Executive Table (MDF)	2	35,000.00	70,000.00
12	Plastic Storage Boxes	1	4,000.00	4,000.00
13	steel filing cabinet 4 drawers	2	17,000.00	34,000.00
14	Steel Cupboard	2	35,000.00	70,000.00
15	12 Nos Cups and saucers (ceramic)	1set	4,000.00	4,000.00
16	Scientific Calculator	2	2,000.00	4,000.00
17	Water Filter	1	12,000.00	12,000.00
18	Pen Drive	2	1,300.00	2,600.00
19	Laser pointer	1	1,200.00	1,200.00
20	Multi plug/Power Code	4	2,000.00	8,000.00
21	Wall Clock	4	2,000.00	8,000.00
22	Toilet Buckets	15	300.00	4,500.00
23	Electric Kettle	01	6,000.00	6,000.00
24	Water Glass	2	300.00	600.00
Total Cost				1,499,900.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Allied Health Science/Nursing

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i5	3	130,000.00	390,000.00
2	Multimedia Projector Medium	3	100,000.00	300,000.00
3	Computer Laptop i5	2	120,000.00	240,000.00
4	Printer Laser	2	60,000.00	120,000.00
5	Toilet Buckets	10	300.00	3,000.00
6	Duplo Machine	01	150,000.00	150,000.00
7	Steel Cupboard	2	35,000.00	70,000.00
8	External hard disc 1 TB	2	10,000.00	20,000.00
9	Wooden Students Desk (Foldable)	0	10,000.00	0.00
10	Paper Cutter	1	3,000.00	3,000.00
11	Pedestal Fan	4	10,000.00	40,000.00
12	Wall Clock	3	2,000.00	6,000.00
13	Heavy Duty Staplar	1	5,000.00	5,000.00
14	Patch Panel	4	4,575.00	18,300.00
15	Laser pointer	1	1,200.00	1,200.00
16	Pen Drive	4	1,300.00	5,200.00
17	Pin board	1	1,500.00	1,500.00
18	Notice Board	1	5,000.00	5,000.00
19	Newspaper Table	01	30,000.00	30,000.00
20	Air Conditioner BTU 9000	1	80,000.00	80,000.00
Total Cost				1,488,200.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Allied Health Science/Pharmacy

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	2	150,000.00	300,000.00
2	Computer Desktop i5	3	130,000.00	390,000.00
3	Water Distillation Unit	1	100,000.00	100,000.00
4	Pin board	1	1,500.00	1,500.00
5	Office Chair	5	7,500.00	37,500.00
6	UV Lamp	1	10,000.00	10,000.00
7	Analytical Balance (0.0001g-250g)	1	100,000.00	100,000.00
8	UPS 650 VA	5	4,500.00	22,500.00
9	Magnetic Stirring Bars	4	500.00	2,000.00
10	blood presure apperatus	1	6,000.00	6,000.00
11	Stethoscope	02	2,000.00	4,000.00
12	Cups (Ceramic) 12 nos.	1	2,000.00	2,000.00
13	Steel Cupboard	2	35,000.00	70,000.00
14	Steel Filing Cabinet 4 Drawers	05	30,000.00	150,000.00
15	Executive Chairs for Academic Staff	4	16,500.00	66,000.00
16	Steel Cupboard 6 Unit	2	40,000.00	80,000.00
17	Laser pointer	1	1,200.00	1,200.00
18	Water Glass	12	300.00	3,600.00
19	Plates (Porcelain) 12 nos.	1	4,200.00	4,200.00
20	Printer Black and White	1	25,000.00	25,000.00
21	Flaske	1	3,200.00	3,200.00
22	Electric Kettle	2	1,500.00	3,000.00
23	Multimedia Screen	1	10,000.00	10,000.00
24	White Board - Large	2	8,000.00	16,000.00
25	Scientific Calculater	9	2,000.00	18,000.00
26	Ice Box (8.5L)	1	6,150.00	6,150.00
27	Toilet Buckets	5	300.00	1,500.00

28	External hard disc 1 TB	1	10,000.00	10,000.00
29	Laser Printer 3 in 1	1	30,000.00	30,000.00
30	Pen Drive	4	1,300.00	5,200.00
31	Patch Panel	1	4,575.00	4,575.00
32	First Aid Box	1	2,000.00	2,000.00
33	Large Dustbin with wheels	3	4,500.00	13,500.00
34	Dustbin Small	06	200.00	1,200.00
Total Cost				1,499,825.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

DCEU/DCEU

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i5	1	130,000.00	130,000.00
2	Printer Laser	01	60,000.00	60,000.00
3	Pen Drive	8	1,300.00	10,400.00
4	Paper Shredder office	1	300,000.00	300,000.00
5	Server Rack	01	25,000.00	25,000.00
6	Vacuum Cleaner	1	30,000.00	30,000.00
7	UPS 3KVA	3	70,000.00	210,000.00
8	Scientific Calculater	2	2,000.00	4,000.00
9	Heavy Duty Staplar	1	5,000.00	5,000.00
10	Electric Kettle	01	6,000.00	6,000.00
11	Wall Clock	1	2,000.00	2,000.00
Total Cost				782,400.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Engineering/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	Internationally Branded 24-ports FXS IP Gateway	2	125,000.00	250,000.00
2	Internationally Branded IP PBX	1	90,000.00	90,000.00
3	1 kVA Online UPS	9	29,000.00	261,000.00
4	2 kVA Online UPS	4	45,000.00	180,000.00
5	24-port network Switch	2	150,000.00	300,000.00
6	Digital Duplicator A4 Legal	1	600,000.00	600,000.00
7	Photocopy Machine	1	300,000.00	300,000.00
8	Computer Desktop i5	2	130,000.00	260,000.00
9	UPS 650 VA	2	4,500.00	9,000.00
10	Computer Chair	2	9,400.00	18,800.00
11	Steel Cupboard	1	35,000.00	35,000.00
12	Internationally Branded Wireless Access Point	1	54,000.00	54,000.00
13	Wooden Executive Table	1	50,000.00	50,000.00
14	Wooden Executive Chair	1	25,000.00	25,000.00
15	water filter	2	10,000.00	20,000.00
16	Scanner Document	1	35,000.00	35,000.00
17	Glass fronted wooden cupboard	1	12,000.00	12,000.00
Total Cost				2,499,800.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Engineering/Civil and Environmental Engineering

No	Item	No of Item	Item Cost	Cost
1	MAIDAS Software for structural analysis and design includ	1	10,000.00	10,000.00
2	RCPT apparatus	3	15,000.00	45,000.00
3	Micro Drainage Modelling Software - Complete bundle	1	270,000.00	270,000.00
4	Soil Temperature Sensor	4	1,000.00	4,000.00
5	Soil Moisture Sensor	4	1,200.00	4,800.00
6	Digitizing Tablet	1	13,500.00	13,500.00
7	CORMIX Software v9.0GTD	1	15,000.00	15,000.00
8	Orcaflex software	1	16,000.00	16,000.00
9	Acoustic Doppler Velocimeter (ADV)	1	19,000.00	19,000.00
10	Ion Chromatograph	1	1,000.00	1,000.00
11	Kjeldahl System	1	1,000.00	1,000.00
12	BOD Track Apparatus	1	1,200.00	1,200.00
13	Electric Orbital Shaker	1	1,800.00	1,800.00
14	Pressure plate apparatus	1	5,500.00	5,500.00
15	Laboratory Asphalt Mixer	2	5,000.00	10,000.00
16	Oven	2	1,500.00	3,000.00
17	Saybolt Viscometer	1	800.00	800.00
18	Drain Permeameter	1	1,000.00	1,000.00
Total Cost				422,600.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Engineering/Electrical and Information Engineering

No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine	1	300,000.00	300,000.00
2	Computer Desktop i7	10	150,000.00	1,500,000.00
3	UPS 650 VA	10	4,500.00	45,000.00
4	Pedestal Fan	10	10,000.00	100,000.00
5	Multimedia Projector Medium	1	100,000.00	100,000.00
6	Projector screen (wall mounted)	1	30,000.00	30,000.00
7	Conference Table 4' x 12'	01	100,000.00	100,000.00
8	3D Printer	01	150,000.00	150,000.00
9	Air Conditioner BTU 24000	1	169,000.00	169,000.00
10	Solar Irradiation Meter	02	30,000.00	60,000.00
11	Vernier Caliper (Digital)	01	5,000.00	5,000.00
12	Vernier Caliper (Analog)	01	5,000.00	5,000.00
13	Laser Printer (Black and White)	01	36,000.00	36,000.00
Total Cost				2,600,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Engineering/Finance Branch

No	Item	No of Item	Item Cost	Cost
1	Computer Laptop i5	1	120,000.00	120,000.00
2	Heavy Duty Staplar	1	5,000.00	5,000.00
3	Adding Machine	1	15,000.00	15,000.00
4	Printer Laser	01	60,000.00	60,000.00
Total Cost				200,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Engineering/Interdisciplinary Studies

No	Item	No of Item	Item Cost	Cost
1	Computer Laptop i5	1	120,000.00	120,000.00
2	Multimedia Projector Medium	2	100,000.00	200,000.00
3	Air Conditioner BTU 18000	1	140,000.00	140,000.00
4	Air Conditioner BTU 36000	1	280,000.00	280,000.00
5	External hard disc 1 TB	1	10,000.00	10,000.00
Total Cost				750,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Engineering/Mechanical and Manufacturing Engineering

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	6	150,000.00	900,000.00
2	Rheometer/Viscometer	1	1,200,000.00	1,200,000.00
3	Printer Laser	05	60,000.00	300,000.00
4	UPS 1KVA/1.2KVA	14	12,000.00	168,000.00
5	Laser Printer 3 in 1	1	30,000.00	30,000.00
Total Cost				2,598,000.00

Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna



No	Item	No of Item	Item Cost	Cost
1	Photocopy Machine Medium	1	400,000.00	400,000.00
2	Digital Duplicator A4 Legal	1	600,000.00	600,000.00
3	Wooden Students Desk (Foldable)	30	10,000.00	300,000.00
4	Plastic Chair	20	2,000.00	40,000.00
5	Air Conditioner BTU 9000	2	80,000.00	160,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Fisheries and Marine Sciences & Technology/Fisheries & Aquaculture

No	Item	No of Item	Item Cost	Cost
1	Executive Chairs for Academic Staff	15	16,500.00	247,500.00
2	Wooden Executive Table	04	50,000.00	200,000.00
3	Steel Cupboard	6	35,000.00	210,000.00
4	Filing Cabinet -D24.92 x W18.90 x H53.50	10	10,000.00	100,000.00
5	conference chair	10	12,000.00	120,000.00
6	Conference Table	10	3,500.00	35,000.00
7	Top loading balance	02	125,000.00	250,000.00
8	pH Meter	01	75,000.00	75,000.00
9	Wall Clock	5	2,000.00	10,000.00
10	Hemocytometer	10	30,000.00	300,000.00
11	Refrigerator Top Mount Freezer with Digital Inverter - 302	1	90,000.00	90,000.00
12	Lux Meter	01	35,000.00	35,000.00
13	Magnetic Stirrer	01	45,000.00	45,000.00
14	Centrifuge	01	250,000.00	250,000.00
15	Notice Board	3	6,000.00	18,000.00
16	Hand Grinder	01	10,000.00	10,000.00
Total Cost				1,995,500.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Fisheries and Marine Sciences & Technology/Limnology and Water Technology

No	Item	No of Item	Item Cost	Cost
1	Executive Chairs for Academic Staff	08	16,500.00	132,000.00
2	Wooden Cupboard	03	25,000.00	75,000.00
3	Wooden Book Rack	01	25,000.00	25,000.00
4	Sofa set + Coffee table	1	100,000.00	100,000.00
5	Steel Chair	7	2,000.00	14,000.00
6	Conference table for 12 people	1	50,000.00	50,000.00
7	conference chair	12	12,000.00	144,000.00
8	Fume hood	1	600,000.00	600,000.00
9	Projector screen (wall mounted)	1	30,000.00	30,000.00
10	Wooden Executive Table (MDF)	01	35,000.00	35,000.00
11	Wooden Clerical Table	04	15,000.00	60,000.00
12	Computer Desktop i7	2	150,000.00	300,000.00
13	UPS 1KVA/1.2KVA	02	12,000.00	24,000.00
14	Computer Chairs	5	12,000.00	60,000.00
15	Digital Multimeter	05	13,000.00	65,000.00
16	Electric Kettle	01	6,000.00	6,000.00
17	water filter	1	10,000.00	10,000.00
18	Air Conditioner BTU 24000	1	169,000.00	169,000.00
19	Air Conditioner BTU 12000	01	100,000.00	100,000.00
20	Magnetic Stirring Bars	2	500.00	1,000.00
Total Cost				2,000,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Fisheries and Marine Sciences & Technology/Oceanography and Marine Geology

No	Item	No of Item	Item Cost	Cost
1	Multimedia Projector Large	2	200,000.00	400,000.00
2	Mineral specimen set	1	125,000.00	125,000.00
3	Wooden Clerical Chair	20	20,000.00	400,000.00
4	Air Conditioner BTU 18000	1	140,000.00	140,000.00
5	Air Conditioner BTU 9000	1	80,000.00	80,000.00
6	Executive Chair	5	30,000.00	150,000.00
7	Wooden Executive Table	2	50,000.00	100,000.00
8	Computer Chairs	4	12,000.00	48,000.00
9	Filing Cabinet -D24.92 x W18.90 x H53.50	02	10,000.00	20,000.00
10	Steel Cupboard	5	35,000.00	175,000.00
11	Wooden Computer Table (MDF)	5	8,000.00	40,000.00
12	Refrirator Double Door	1	120,000.00	120,000.00
13	Wooden Cupboard	8	25,000.00	200,000.00
14	Dustbin Large	1	1,500.00	1,500.00
15	Dustbin Small	2	200.00	400.00
Total Cost				1,999,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	wooden steno Chair	5	9,000.00	45,000.00
2	Steel Cupboard	1	35,000.00	35,000.00
3	Steel Filing Cabinet 4 Drawers	02	30,000.00	60,000.00
4	conference chair	12	12,000.00	144,000.00
5	Refrirator Double Door	1	120,000.00	120,000.00
6	Computer Desktop i5	3	130,000.00	390,000.00
7	Laser Pointer	3	6,500.00	19,500.00
8	Multimedia Projector Medium	1	100,000.00	100,000.00
9	Folding examination hall desk	15	5,000.00	75,000.00
10	Pen Drive	4	1,300.00	0.00
11	Multimedia Screen	1	10,000.00	10,000.00
Total Cost				998,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Course coordinating Unit

No	Item	No of Item	Item Cost	Cost
1	Steel Cupboard	1	35,000.00	35,000.00
2	Printer Laser	1	60,000.00	60,000.00
3	UPS 1KVA/1.2KVA	02	12,000.00	24,000.00
4	Computer Desktop i5	1	130,000.00	130,000.00
Total Cost				249,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Economics

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	1	150,000.00	150,000.00
2	Multimedia Projector Medium	02	100,000.00	200,000.00
3	Fax Machine	1	20,000.00	20,000.00
4	UPS 650 VA	2	4,500.00	9,000.00
5	Computer Desktop i5	1	130,000.00	130,000.00
6	Computer Laptop i7	1	140,000.00	140,000.00
Total Cost				649,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/English Language Teaching Unit

No	Item	No of Item	Item Cost	Cost
1	Wooden Students Chair with Writing pad	32	20,000.00	640,000.00
2	Maggie Board	3	2,500.00	7,500.00
Total Cost				647,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Geography

No	Item	No of Item	Item Cost	Cost
1	Multimedia Projector Medium	1	100,000.00	100,000.00
2	Wooden Cupboard	01	25,000.00	25,000.00
3	Computer Desktop i5	2	130,000.00	260,000.00
4	UPS 650 VA	3	4,500.00	13,500.00
5	UPS 1KVA/1.2KVA	01	12,000.00	12,000.00
6	Wall Clock	2	2,000.00	4,000.00
7	Air Conditioner BTU 24000	1	169,000.00	169,000.00
8	Printer Laser	01	60,000.00	60,000.00
9	Electric Kettle	01	6,000.00	6,000.00
Total Cost				649,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/History.

No	Item	No of Item	Item Cost	Cost
1	Printer Laser	1	60,000.00	60,000.00
2	Executive Chair	10	30,000.00	300,000.00
3	Wooden Cupboard	2	25,000.00	50,000.00
4	Steel Filing Cabinet 4 Drawers	3	30,000.00	90,000.00
5	Wooden Book Rack	5	25,000.00	125,000.00
6	Computer Chairs	2	12,000.00	24,000.00
7	Toilet Buckets	3	300.00	900.00
Total Cost				649,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/IT Unit

No	Item	No of Item	Item Cost	Cost
1	Air Conditioner BTU 36000	1	280,000.00	280,000.00
2	Wireless Access Point	6	10,000.00	60,000.00
3	Computer Chairs	5	12,000.00	60,000.00
Total Cost				400,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/English and Linguistics

No	Item	No of Item	Item Cost	Cost
1	Steel Filing Cabinet 4 Drawers	02	30,000.00	60,000.00
2	Steel Cupboard	02	35,000.00	70,000.00
3	Wooden Executive Table	01	50,000.00	50,000.00
4	Amplifier with mic.& buffels	1	50,000.00	50,000.00
5	Computer Note Book	01	120,000.00	120,000.00
6	External hard disc 1 TB	02	10,000.00	20,000.00
7	UPS 1KVA/1.2KVA	02	12,000.00	24,000.00
8	Heavy Duty Staplar	1	5,000.00	5,000.00
9	Steel Chair	20	2,000.00	40,000.00
10	Wooden Students Table	06	25,000.00	150,000.00
11	Newspaper Table	01	30,000.00	30,000.00
12	students's Chairs for Classrooms (steal with Cushion)	04	6,000.00	24,000.00
Total Cost				643,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Pali & Buddhist

No	Item	No of Item	Item Cost	Cost
1	Executive Chairs for Academic Staff	12	16,500.00	198,000.00
2	UPS 1KVA/1.2KVA	04	12,000.00	48,000.00
3	students's Chairs for Classrooms (steal with Cushion)	35	6,000.00	210,000.00
4	yoga mats	12	1,500.00	18,000.00
5	Computer Desktop i5	1	130,000.00	130,000.00
6	External hard disc 1 TB	1	10,000.00	10,000.00
7	Book Rack	2	12,000.00	24,000.00
Total Cost				638,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Public Policy

No	Item	No of Item	Item Cost	Cost
1	Wooden Executive Table (MDF)	06	35,000.00	210,000.00
2	Executive Chairs for Academic Staff	06	16,500.00	99,000.00
3	Book Rack	5	12,000.00	60,000.00
4	Wooden Cupboard	06	25,000.00	150,000.00
5	conference chair	10	12,000.00	120,000.00
6	Podium		11.00	0.00
Total Cost				639,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Sinhala

No	Item	No of Item	Item Cost	Cost
1	Duplo Machine	01	150,000.00	150,000.00
2	conner Sofa	01	144,900.00	144,900.00
3	Wooden Cupboard	01	25,000.00	25,000.00
4	Steel Filing Cabinet 4 Drawers	02	30,000.00	60,000.00
5	Refrirator Singel Door	1	50,000.00	50,000.00
6	Steel Cupboard	2	35,000.00	70,000.00
7	Air Conditioner BTU 12000	01	100,000.00	100,000.00
8	Newspaper Table	01	30,000.00	30,000.00
9	Sound System	1	15,000.00	15,000.00
Total Cost				644,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Humanities & Social Sciences/Sociology

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i5	2	130,000.00	260,000.00
2	UPS 650 VA	2	4,500.00	9,000.00
3	Wooden Clerical Table	2	15,000.00	30,000.00
4	Executive Chairs for Academic Staff	5	16,500.00	82,500.00
5	Wooden Book Rack	2	25,000.00	50,000.00
6	Wall Clock	5	2,000.00	10,000.00
7	LCD Television	1	35,000.00	35,000.00
8	Voice recorder	1	5,000.00	5,000.00
9	Pen Drive	6	1,300.00	7,800.00
10	Maggie Board	4	2,500.00	10,000.00
11	Compact Camera	1	16,500.00	16,500.00
12	Laser Pointer	13	6,500.00	84,500.00
13	Sofa Settee	1	45,000.00	45,000.00
14	Puncher with 4 holes	1	2,000.00	2,000.00
15	Dustbin Large	1	1,500.00	1,500.00
16	Dustbin Small	5	200.00	1,000.00
Total Cost				649,800.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Library/Library

No	Item	No of Item	Item Cost	Cost
1	Executive Chairs for Academic Staff	13	16,500.00	214,500.00
2	Wooden Executive Table	02	50,000.00	100,000.00
3	Smart Scanner	01	120,000.00	120,000.00
4	Printer Laser	03	60,000.00	180,000.00
5	UPS 3KVA	2	70,000.00	140,000.00
6	Scanner Plat bed	2	10,500.00	21,000.00
7	UPS 650 VA	10	4,500.00	45,000.00
8	UPS 1KVA/1.2KVA	03	12,000.00	36,000.00
9	Steel Cupboard	2	35,000.00	70,000.00
10	Steel Filing Cabinet 3 Drawers	1	25,000.00	25,000.00
11	Heavy Duty Staplar	1	5,000.00	5,000.00
12	Barcode Reader/Scanner	2	10,000.00	20,000.00
13	Manageble Switch	01	40,000.00	40,000.00
14	Scaner- document Scaner		120,000.00	0.00
Total Cost				1,016,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Management & Finance/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	Air Conditioner BTU 36000	1	280,000.00	280,000.00
2	Air Conditioner BTU 18000	1	140,000.00	140,000.00
3	Air Conditioner BTU 12000	1	100,000.00	100,000.00
4	Computer Desktop i5	2	130,000.00	260,000.00
5	Computer Server	2	300,000.00	600,000.00
6	48 ports Manageable switches	1	75,000.00	75,000.00
7	Voice recorder	1	5,000.00	5,000.00
8	Paper Cutter	1	3,000.00	3,000.00
9	3 Rin Gas Burners	1	14,500.00	14,500.00
10	Multimedia Projector Medium	2	100,000.00	200,000.00
11	External hard disc 1 TB	1	10,000.00	10,000.00
12	Wall Clock	1	2,000.00	2,000.00
13	Scanner Flat bed	1	10,500.00	10,500.00
Total Cost				1,700,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Management & Finance/Accounting and Finance

No	Item	No of Item	Item Cost	Cost
1	Multimedia Projector Medium	1	100,000.00	100,000.00
2	Air Conditioner BTU 36000	1	280,000.00	280,000.00
3	UPS 650 VA	2	4,500.00	9,000.00
4	Wooden Cupboard	15	25,000.00	375,000.00
5	Executive Chairs for Academic Staff	3	16,500.00	49,500.00
6	Wooden Book Rack	4	25,000.00	100,000.00
7	Computer Chair	3	9,400.00	28,200.00
8	Laser Pointer	5	6,500.00	32,500.00
9	Maggie Board	1	2,500.00	2,500.00
10	Side Plates (Porcelain)	24	400.00	9,600.00
11	First Aid Box	1	2,000.00	2,000.00
12	Water Glass	24	300.00	7,200.00
13	Scientific Calculater	2	2,000.00	4,000.00
Total Cost				999,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Management & Finance/Management and Entrepreneurship

No	Item	No of Item	Item Cost	Cost
1	Wooden Cupboard	14	25,000.00	350,000.00
2	Computer Laptop i5	5	120,000.00	600,000.00
3	Air Conditioner BTU 36000	1	280,000.00	280,000.00
4	Printer Laser	01	60,000.00	60,000.00
5	Laser Pointer	1	6,500.00	6,500.00
6	Wall Clock	1	2,000.00	2,000.00
Total Cost				1,298,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Management & Finance/Marketing

No	Item	No of Item	Item Cost	Cost
1	Wooden Cupboard	11	25,000.00	275,000.00
2	Air Conditioner BTU 36000	1	280,000.00	280,000.00
3	Glass fronted wooden cupboard	1	12,000.00	12,000.00
4	Computer Laptop i5	2	120,000.00	240,000.00
5	Scanner Plat bed	1	10,500.00	10,500.00
6	Multimedia Projector Medium	1	100,000.00	100,000.00
7	Laser Pointer	5	6,500.00	32,500.00
8	speakers sound system	1	21,200.00	21,200.00
9	Wall Clock	10	2,000.00	20,000.00
10	Flaske	1	3,200.00	3,200.00
11	Water Glass	12	300.00	3,600.00
12	Cups (Medium/Stainless Steel)12 nos.	1	2,000.00	2,000.00
Total Cost				1,000,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Medicine/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	Printer Dot matrix	1	35,000.00	35,000.00
2	Tester	2	400.00	800.00
3	wheel barrows	1	9,500.00	9,500.00
4	hack saw	2	2,000.00	4,000.00
5	silicon gun	1	1,500.00	1,500.00
6	8' ladder	1	12,000.00	12,000.00
7	scaper	1	500.00	500.00
8	Grinder	1	7,000.00	7,000.00
9	Normal drill	1	6,500.00	6,500.00
10	battery water level indicator	1	7,500.00	7,500.00
11	side cutters	1	1,500.00	1,500.00
12	pillers	3	2,000.00	6,000.00
13	patch panel	5	4,575.00	22,875.00
14	Electric blower	1	2,725.00	2,725.00
15	conference chair	108	12,000.00	1,296,000.00
16	Steel Towel Rack	20	6,000.00	120,000.00
17	Wooden Clerical Chair	2	20,000.00	40,000.00
18	Wooden Clerical Table	2	15,000.00	30,000.00
19	Computer Laptop i5	5	120,000.00	600,000.00
20	Allenkey set	1	2,500.00	2,500.00
21	Hilty drill	1	13,500.00	13,500.00
22	Steel Bunk Bed	15	25,000.00	375,000.00
23	Digital Multimeter	1	13,000.00	13,000.00
24	Air Conditioner BTU 24000	1	169,000.00	169,000.00
25	Air Conditioner BTU 36000	2	280,000.00	560,000.00
26	LED Television	2	50,000.00	100,000.00
27	conner Sofa	1	144.00	144.00

28	Steel Filing Cabinet 4 Drawers	04	30,000.00	120,000.00
29	Steel Cupboard	3	35,000.00	105,000.00
30	Printer Laser	02	60,000.00	120,000.00
31	UPS 3KVA	2	70,000.00	140,000.00
32	Freezer	1	175,000.00	175,000.00
33	Conference Table	15	3,500.00	52,500.00
34	conner Sofa	1	144.00	144.00
35	Newspaper Table	01	30,000.00	30,000.00
36	Book Rack	15	12,000.00	180,000.00
37	Wooden Students Table	39	25,000.00	975,000.00
38	Scanner/Printer/Fax	1	80,000.00	80,000.00
39	Network Cabinet	5	11,000.00	55,000.00
40	water filter	2	10,000.00	20,000.00
41	Air Conditioner BTU 18000	1	140,000.00	140,000.00
42	Laser Printer 3 in 1	3	30,000.00	90,000.00
Total Cost				5,719,188.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Anatomy

No	Item	No of Item	Item Cost	Cost
1	Laser Printer 3 in 1	1	30,000.00	30,000.00
2	Laser pointer	1	1,200.00	1,200.00
3	Executive Chairs for Academic Staff	02	16,500.00	33,000.00
4	Normal drill	1	6,500.00	6,500.00
5	Grinder	1	7,000.00	7,000.00
6	Safety Shoes	3	5,000.00	15,000.00
7	Electric blower	1	2,725.00	2,725.00
Total Cost				95,425.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Department of Anaesthesiology

No	Item	No of Item	Item Cost	Cost
1	Refrigrator Double Door	1	120,000.00	120,000.00
2	Notice Board	1	6,000.00	6,000.00
3	Wooden Executive Table	01	50,000.00	50,000.00
4	Book Rack	3	12,000.00	36,000.00
5	Steel Cupboard 6 Unit	1	40,000.00	40,000.00
6	steel filing cabinet 4 drawers	3	17,000.00	51,000.00
7	Wooden Clerical Chair	4	20,000.00	80,000.00
8	Pen Drive	1	1,300.00	1,300.00
9	Laser Pointer	1	6,500.00	6,500.00
10	Multi plug/Power Code	1	2,000.00	2,000.00
Total Cost				392,800.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Biochemistry

No	Item	No of Item	Item Cost	Cost
1	Steel Cupboard	1	35,000.00	35,000.00
2	Printer Laser	01	60,000.00	60,000.00
3	Overhead projector	01	15,000.00	15,000.00
4	Water bath	01	70,000.00	70,000.00
5	Top loading balance (0.1g-5kg)	01	75,000.00	75,000.00
6	pH Meter	01	75,000.00	75,000.00
7	Plastic Visiting Chairs	5	3,500.00	17,500.00
8	Maggie Board	2	2,500.00	5,000.00
9	Steel Filing Cabinet 3 Drawers	1	25,000.00	25,000.00
10	Water Filter	1	12,000.00	12,000.00
11	Pen Drive	7	1,300.00	9,100.00
12	Colorimeter, Handheld		30,000.00	0.00
Total Cost				398,600.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Community Medicine

No	Item	No of Item	Item Cost	Cost
1	Steel Cupboard	5	35,000.00	175,000.00
2	Steel Filing Cabinet 4 Drawers	2	30,000.00	60,000.00
3	Executive Chairs for Academic Staff	3	16,500.00	49,500.00
4	Laser Printer 3 in 1	1	30,000.00	30,000.00
5	UPS 650 VA	2	4,500.00	9,000.00
6	blood presure apperatus	10	6,000.00	60,000.00
7	Analog bathroom weighing scale	10	1,000.00	10,000.00
8	Pin board	4	1,500.00	6,000.00
Total Cost				399,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Forensic Medicine

No	Item	No of Item	Item Cost	Cost
1	Wooden Executive Table (MDF)	1	35,000.00	35,000.00
2	Wooden Clerical Table	3	15,000.00	45,000.00
3	Executive Chair	1	30,000.00	30,000.00
4	Wooden Clerical Chair	3	20,000.00	60,000.00
5	Steel Cupboard	3	35,000.00	105,000.00
6	UPS 1KVA/1.2KVA	02	12,000.00	24,000.00
7	Microscope, Binocular	1	100,000.00	100,000.00
Total Cost				399,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Medicine/Medicine

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	1	150,000.00	150,000.00
2	Multimedia Projector Small	01	60,000.00	60,000.00
3	Steel Cupboard	1	35,000.00	35,000.00
4	Wooden Executive Table	01	50,000.00	50,000.00
5	Voice recorder	1	5,000.00	5,000.00
6	Blood Pressure apperatus	10	5,000.00	50,000.00
7	Digital Blood Pressure meter	5	3,000.00	15,000.00
8	Wall Clock	2	2,000.00	4,000.00
9	Laser pointer	1	1,200.00	1,200.00
10	Scientific Calculater	1	2,000.00	2,000.00
11	Pen Drive	4	1,300.00	5,200.00
12	UPS 650 VA	2	4,500.00	9,000.00
13	Torch (Rechargable)	1	3,500.00	3,500.00
14	Multi plug/Power Code	5	2,000.00	10,000.00
Total Cost				399,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Microbiology

No	Item	No of Item	Item Cost	Cost
1	Air Conditioner BTU 24000	2	169,000.00	338,000.00
2	Micropipette single channel 2 - 20 microliter	1	10,000.00	10,000.00
3	Micropipette single channel 20 - 200 microliter	1	10,000.00	10,000.00
4	Laser Printer 3 in 1	1	30,000.00	30,000.00
5	Wooden Computer Table (MDF)	1	8,000.00	8,000.00
6	Micropipette adjustable channel 100 - 1000 microliter	1	4,000.00	4,000.00
Total Cost				400,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Gynaecology & Obstetrics

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i7	1	150,000.00	150,000.00
2	Refrigrator Singel Door	1	50,000.00	50,000.00
3	Blood Pressure apperatus	1	5,000.00	5,000.00
4	Air Conditioner BTU 24000	1	169,000.00	169,000.00
5	Heavy Duty Staplar	1	5,000.00	5,000.00
6	Pedestal Fan	2	10,000.00	20,000.00
Total Cost				399,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Parasitology

No	Item	No of Item	Item Cost	Cost
1	SmartDoc 2.0 System with Blue Light Illumination Base	1	120,000.00	120,000.00
2	Computer Laptop i5	1	120,000.00	120,000.00
3	Microwave Oven 23L	1	20,000.00	20,000.00
4	Laser Printer 3 in 1	1	30,000.00	30,000.00
5	Refrigerator Top Mount Freezer with Digital Inverter - 302	1	90,000.00	90,000.00
6	Filing Cabinet -D24.92 x W18.90 x H53.50	02	10,000.00	20,000.00
Total Cost				400,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Medicine/Pathology

No	Item	No of Item	Item Cost	Cost
1	Wooden Clerical Table	1	15,000.00	15,000.00
2	Multi plug/Power Code	4	2,000.00	8,000.00
3	Wooden Executive Table (MDF)	1	35,000.00	35,000.00
4	Executive Chairs for Academic Staff	01	16,500.00	16,500.00
5	Wooden Executive Table	01	50,000.00	50,000.00
6	Steel Filing Cabinet 4 Drawers	02	30,000.00	60,000.00
7	UPS 650 VA	2	4,500.00	9,000.00
8	students's Chairs for Classrooms (steal with Cushion)	5	6,000.00	30,000.00
9	Pedestal Fan	3	10,000.00	30,000.00
10	Wall Clock	2	2,000.00	4,000.00
11	12 Nos Cups and sourcers (ceramic)	1set	4,000.00	4,000.00
12	Laser Pointer	1	6,500.00	6,500.00
13	Water bath	01	70,000.00	70,000.00
14	Digital Thermometers	2	1,000.00	2,000.00
15	Voice recorder	1	5,000.00	5,000.00
16	Executive Chair	1	30,000.00	30,000.00
17	Wooden Students Table	1	25,000.00	25,000.00
Total Cost				400,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Pediatrics

No	Item	No of Item	Item Cost	Cost
1	Computer Laptop i5	3	120,000.00	360,000.00
2	UPS 650 VA	3	4,500.00	13,500.00
3	Multi plug/Power Code	1	2,000.00	2,000.00
4	Steel Chair	4	2,000.00	8,000.00
5	Digital Blood Pressure meter	1	3,000.00	3,000.00
6	Water Filter	1	12,000.00	12,000.00
Total Cost				398,500.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Pharmacology

No	Item	No of Item	Item Cost	Cost
1	Air Conditioner BTU 36000	1	280,000.00	280,000.00
2	Lobby chairs	8	6,500.00	52,000.00
3	Water Filter	1	12,000.00	12,000.00
4	UPS 650 VA	4	4,500.00	18,000.00
5	External hard disc 1 TB	1	10,000.00	10,000.00
6	Bluetooth Remote controller for PC	1	1,500.00	1,500.00
7	Laser pointer	1	1,200.00	1,200.00
8	Printer Black and White	1	25,000.00	25,000.00
Total Cost				399,700.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Medicine/Physiology

No	Item	No of Item	Item Cost	Cost
1	Computer Desktop i5	1	130,000.00	130,000.00
2	Printer Laser	01	60,000.00	60,000.00
3	Blood Pressure apperatus	4	5,000.00	20,000.00
4	Tendon Hammer	3	4,000.00	12,000.00
5	Book Rack	1	12,000.00	12,000.00
Total Cost				234,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Medicine/Surgery

No	Item	No of Item	Item Cost	Cost
1	Air Conditioner BTU 12000	01	100,000.00	100,000.00
2	Air Conditioner BTU 9000	2	80,000.00	160,000.00
3	Paper Shredder Deskside	1	50,000.00	50,000.00
4	Laminatig Machine	1	20,000.00	20,000.00
5	Water Dispeuser	1	18,000.00	18,000.00
6	Electric Kettle	01	6,000.00	6,000.00
7	Torch (Rechargable)	1	3,500.00	3,500.00
8	Laser Pointer	2	6,500.00	13,000.00
9	Bathroom weighning scales	2	1,500.00	3,000.00
10	Plastic Chair	6	2,000.00	12,000.00
11	Flaske	1	3,200.00	3,200.00
12	Cups (Ceramic) 12 nos.	1	2,000.00	2,000.00
13	Pen Drive	4	1,300.00	5,200.00
14	Paper Cutter	1	3,000.00	3,000.00
15	Dustbin Small	05	200.00	1,000.00
Total Cost				399,900.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Science/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	Multimedia Projector With Document Camera	1	154,000.00	154,000.00
2	Computer Laptop i7	1	140,000.00	140,000.00
3	Computer Desktop i7	2	150,000.00	300,000.00
4	Amplifier with mic.& buffels	1	50,000.00	50,000.00
5	Voice recorder	1	5,000.00	5,000.00
6	Fax Machine	1	20,000.00	20,000.00
7	Notice Board	3	6,000.00	18,000.00
8	Computer Chairs	4	12,000.00	48,000.00
9	Electric Boiler 12.5L	1	20,000.00	20,000.00
10	Refrigrator Double Door	1	120,000.00	120,000.00
11	Computer Desktop i5	3	130,000.00	390,000.00
12	Steel Filing Cabinet 4 Drawers	02	30,000.00	60,000.00
13	Sound System	1	15,000.00	15,000.00
14	Multimedia Screen	1	10,000.00	10,000.00
Total Cost				1,350,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Science/Botany

No	Item	No of Item	Item Cost	Cost
1	WATER DISTILLER	1	250,000.00	250,000.00
2	Laboratory deionize water machine	1	400,000.00	400,000.00
3	High pressure Cleaner	1	20,000.00	20,000.00
4	Microwave Oven 23L	2	20,000.00	40,000.00
5	Multimedia Projector Medium	1	100,000.00	100,000.00
6	Vacuum Cleaner	1	30,000.00	30,000.00
7	Electric Kettle	02	6,000.00	12,000.00
8	Executive Chairs for Academic Staff	1	16,500.00	16,500.00
9	Printer Laser	01	60,000.00	60,000.00
10	Refrigrator Double Door	1	120,000.00	120,000.00
11	Computer Desktop i5	2	130,000.00	260,000.00
12	Refrigrator Singel Door	1	50,000.00	50,000.00
13	pH Meter	01	75,000.00	75,000.00
14	Top loading balance (0.1g-5kg)	01	75,000.00	75,000.00
15	UPS 1KVA/1.2KVA	02	12,000.00	24,000.00
16	Water bath	01	70,000.00	70,000.00
17	Water Filter	2	12,000.00	24,000.00
18	Scanner Plat bed	1	10,500.00	10,500.00
19	Pen Drive	4	1,300.00	5,200.00
Total Cost				1,642,200.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Science/Chemistry

No	Item	No of Item	Item Cost	Cost
1	Air Conditioner BTU 24000	1	169,000.00	169,000.00
2	Analytical Balance (0.0001g-250g)	2	100,000.00	200,000.00
3	Refrigerator Double Door	1	120,000.00	120,000.00
4	Computer Desktop i5	2	130,000.00	260,000.00
5	platinum working electrode	3	15,000.00	45,000.00
6	Wooden arm rattan office chair	5	9,000.00	45,000.00
7	Water Distillation Unit	1	100,000.00	100,000.00
8	Wooden Book Rack	1	25,000.00	25,000.00
9	steel filing cabinet 4 drawers	4	17,000.00	68,000.00
10	Digital Multimeter	4	13,000.00	52,000.00
11	Laboratory deionize water machine	1	400,000.00	400,000.00
12	Steel Cupboard	1	35,000.00	35,000.00
13	UPS 650 VA	2	4,500.00	9,000.00
14	Printer Black and White	1	25,000.00	25,000.00
15	UV Lamp	2	10,000.00	20,000.00
16	UPS 1KVA/1.2KVA	3	12,000.00	36,000.00
17	Potentiometer	2	500.00	1,000.00
18	Laser Pointer	2	6,500.00	13,000.00
19	Digital Thermometers	5	1,000.00	5,000.00
20	Magnetic Stirring Bars	10	500.00	5,000.00
21	Cross Pattern Stir Bar	10	500.00	5,000.00
22	Voltmeter	4	2,000.00	8,000.00
23	Galvano Meter	2	2,000.00	4,000.00
Total Cost				1,650,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Science/Computer Science

No	Item	No of Item	Item Cost	Cost
1	Air Conditioner BTU 36000	2	280,000.00	560,000.00
2	Wooden Computer tables	30	20,000.00	600,000.00
3	Digital Laboratory power supply	1	25,000.00	25,000.00
4	Digital Oscilloscope	1	50,000.00	50,000.00
Total Cost				1,235,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Science/Mathamatics

No	Item	No of Item	Item Cost	Cost
1	Computer Laptop i5	2	120,000.00	240,000.00
2	Computer Desktop i5	10	130,000.00	1,300,000.00
3	UPS 650 VA	7	4,500.00	31,500.00
4	Manageble Switch	01	40,000.00	40,000.00
5	Pen Drive	6	1,300.00	7,800.00
6	Steel Filing Cabinet 4 Drawers	01	30,000.00	30,000.00
Total Cost				1,649,300.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Science/Physics

No	Item	No of Item	Item Cost	Cost
1	Digital Storage Oscilloscope	2	50,000.00	100,000.00
2	Photocopy Machine Small	1	200,000.00	200,000.00
3	Digital Balance	1	160,000.00	160,000.00
4	White Board (02)	2	15,000.00	30,000.00
5	Refrigerator Double Door	1	120,000.00	120,000.00
6	Conference table for 12 people	1	50,000.00	50,000.00
7	conference chair	12	12,000.00	144,000.00
8	Spectrometer (01)	2	200,000.00	400,000.00
9	Signal Generator	3	50,000.00	150,000.00
10	Multimeter	5	10,000.00	50,000.00
11	Standard Cells (08)	8	7,500.00	60,000.00
12	Glass fronted wooden cupboard	2	12,000.00	24,000.00
13	Steel Cupboard	4	35,000.00	140,000.00
14	Laminatig Machine	1	20,000.00	20,000.00
15	Scientific Calculater	1	2,000.00	2,000.00
Total Cost				1,650,000.00



Master Procurement Plan for the Year 2019
Ministry Higher Education
University of Ruhuna

Science/Zoology

No	Item	No of Item	Item Cost	Cost
1	Student Microscope	08	100,000.00	800,000.00
2	Steel Cupboard	1	35,000.00	35,000.00
3	Manageble Switch	01	40,000.00	40,000.00
4	Multimedia Projector Small	01	60,000.00	60,000.00
5	Steel Filing Cabinet 4 Drawers	03	30,000.00	90,000.00
6	Computer Desktop i5	3	130,000.00	390,000.00
7	LCD Television SMART	1	110,000.00	110,000.00
8	Water bath	01	70,000.00	70,000.00
9	Electric Kettle	01	6,000.00	6,000.00
10	Wall Clock	4	2,000.00	8,000.00
11	Dining table	1	30,000.00	30,000.00
12	Dustbin Small	06	200.00	1,200.00
Total Cost				1,640,200.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Technology/Dean's Office

No	Item	No of Item	Item Cost	Cost
1	Wooden Executive Table	4	50,000.00	200,000.00
2	Wooden Students Chair with Writing pad	116	20,000.00	2,320,000.00
3	Wooden Students Desk (Foldable)	150	10,000.00	1,500,000.00
4	wooden cupboard - two doors	11	70,000.00	770,000.00
5	Cement Table u-shape	15	8,000.00	120,000.00
6	Vocal Mic	2	10,000.00	20,000.00
7	u-shape Cement Bench	30	6,000.00	180,000.00
8	Six input Mixer	1	40,000.00	40,000.00
9	wooden Dinning Table - Hostel	7	42,000.00	294,000.00
10	Wooden Dinning Table Bench - Hostel	14	25,000.00	350,000.00
11	Wooden Students Table	20	25,000.00	500,000.00
12	Wooden Cupboard	5	25,000.00	125,000.00
13	Mattress single bed	25	3,800.00	95,000.00
14	Plastic Chair	25	2,000.00	50,000.00
15	Powered Speaker Set	1	60,000.00	60,000.00
16	Paper Shredder office	1	300,000.00	300,000.00
17	Cashier safe double wall	1	75,000.00	75,000.00
18	Barcode Reader/Scanner	1	10,000.00	10,000.00
19	Printer Barcode	1	35,000.00	35,000.00
20	Multimedia Projector Medium	1	100,000.00	100,000.00
21	Wooden Executive Chair	2	25,000.00	50,000.00
22	Computer Desktop i7	5	150,000.00	750,000.00
23	Computer Desktop i5	3	130,000.00	390,000.00
24	Newspaper Table	03	30,000.00	90,000.00
25	Notice Board	8	6,000.00	48,000.00
26	First Aid Box	1	2,000.00	2,000.00
27	Wooden Clerical Table Teak	6	40,000.00	240,000.00

28	Electric Kettle	02	6,000.00	12,000.00
29	Steel Cupboard	5	35,000.00	175,000.00
30	Wooden Clerical Chair	6	20,000.00	120,000.00
31	Podium With Sound System	1	100,000.00	100,000.00
32	Amplifier with mic.& buffels	3	50,000.00	150,000.00
33	Voice recorder	1	5,000.00	5,000.00
34	Scanner Plat bed	1	10,500.00	10,500.00
35	External hard disc 1 TB	1	10,000.00	10,000.00
36	Laser Printer 3 in 1	1	30,000.00	30,000.00
37	Pigeon hole unit	1	30,000.00	30,000.00
38	Wall Clock	1	2,000.00	2,000.00
39	key board	2	20,000.00	40,000.00
40	Portable Sound System with Amplifier	1	40,000.00	40,000.00
41	Refrigrator Singel Door	1	50,000.00	50,000.00
42	Scientific Calculater	5	2,000.00	10,000.00
43	Cash Counting Machine	1	150,000.00	150,000.00
44	Steel Filing Cabinet 4 Drawers	4	30,000.00	120,000.00
Total Cost				9,768,500.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Technology/Biosystems Technology

No	Item	No of Item	Item Cost	Cost
1	Multifunctional laser printer	1	450,000.00	450,000.00
2	Wooden Executive Table	02	50,000.00	100,000.00
3	Office Chair	10	7,500.00	75,000.00
4	Filing Cabinet -D24.92 x W18.90 x H53.50	10	10,000.00	100,000.00
5	Wooden Students Chair	25	18,000.00	450,000.00
6	Wooden Executive Chair	10	25,000.00	250,000.00
7	Multimedia Projector Large	2	200,000.00	400,000.00
8	Multimedia Projector Medium	3	100,000.00	300,000.00
9	Computer Chairs	10	12,000.00	120,000.00
10	Wooden Students Table	10	25,000.00	250,000.00
11	Computer Desktop i7	10	150,000.00	1,500,000.00
12	Wooden Cupboard	10	25,000.00	250,000.00
13	Student chair with writing pad	30	8,000.00	240,000.00
14	Wooden Students Chair with Writing pad	60	20,000.00	1,200,000.00
15	Freezer	1	175,000.00	175,000.00
16	Water Distillation Unit	1	100,000.00	100,000.00
17	Executive Chairs for Academic Staff	10	16,500.00	165,000.00
18	Steel Cupboard	10	35,000.00	350,000.00
19	Refrigerator Top Mount Freezer with Digital Inverter - 302	2	90,000.00	180,000.00
20	Computer Laptop i5	5	120,000.00	600,000.00
21	Top loading balance	02	125,000.00	250,000.00
22	Top loading balance (0.1g-5kg)	02	75,000.00	150,000.00
23	Wooden Clerical Table	10	15,000.00	150,000.00
24	pH Meter	02	75,000.00	150,000.00
25	Oven	2	1,500.00	3,000.00
26	Soil Moisture Sensor	4	1,200.00	4,800.00
27	Lobby chairs	8	6,500.00	52,000.00

28	Digital Balance	2	160,000.00	320,000.00
29	Steel Filing Cabinet 4 Drawers	08	30,000.00	240,000.00
30	Computer Chair	10	9,400.00	94,000.00
31	Portable Sound System with Amplifier	2	40,000.00	80,000.00
32	White Board - Large	5	8,000.00	40,000.00
33	Laser Pointer	3	6,500.00	19,500.00
34	Microscope, Binocular	4	100,000.00	400,000.00
35	High pressure Cleaner	1	20,000.00	20,000.00
36	Paper Shredder Deskside	1	50,000.00	50,000.00
37	Multimedia Screen	5	10,000.00	50,000.00
38	key board	2	20,000.00	40,000.00
39	Photocopy Machine Heavy duty	1	500,000.00	500,000.00
40	Projector screen (wall mounted)	1	30,000.00	30,000.00
41	Leaf Area Meter, Portable	1	100,000.00	100,000.00
42	Digital Multimeter	2	13,000.00	26,000.00
43	Micropipette adjustable channel 100 - 1000 microliter	2	4,000.00	8,000.00
44	Analytical Balance (0.0001g-250g)	2	100,000.00	200,000.00
45	Dispenser	2	95,000.00	190,000.00
46	Micropipette single channel 2 - 20 microliter	10	10,000.00	100,000.00
47	Wooden Computer Table (MDF)	10	8,000.00	80,000.00
48	Micropipette single channel 20 - 200 microliter	10	10,000.00	100,000.00
49	GEL ELECTROPHORESIS UNIT WITH POWER SUPPL	2	275,000.00	550,000.00
50	students's Chairs for Classrooms (steal with Cushion)	50	6,000.00	300,000.00
51	Duplo Machine	01	150,000.00	150,000.00
52	Refrigrator Double Door	1	120,000.00	120,000.00
53	conner Sofa	01	144,900.00	144,900.00
54	Folding examination hall desk	50	5,000.00	250,000.00
55	Water bath	4	70,000.00	280,000.00
56	Maggie Board	5	2,500.00	12,500.00
57	Scientific Calculater	10	2,000.00	20,000.00
58	Double beam UV VISIBLE SPECTROPHOTOMETER	1	3,000,000.00	3,000,000.00
59	ELISA PLATE READER	1	3,000,000.00	3,000,000.00
60	Micropipette single channel 100 - 1000 microliter	5	10,000.00	50,000.00

61	Full Face Gas Mask	5	30,000.00	150,000.00
62	HPLC ANALYZER	1	6,000,000.00	6,000,000.00
63	Podium	1	11.00	11.00
64	Torch (Rechargeable)	2	3,500.00	7,000.00
65	Electric Kettle	2	6,000.00	12,000.00
66	Lux Meter	01	35,000.00	35,000.00
67	thermo scientific nanodrop 2000 spectrophotometer	1	2,220,000.00	2,220,000.00
68	Scale, Digital	5	15,000.00	75,000.00
69	Voice recorder	1	5,000.00	5,000.00
70	Safety Shoes	5	5,000.00	25,000.00
71	Safety Helmet	10	1,000.00	10,000.00
72	Rechargeable Lamp	1	2,500.00	2,500.00
73	Video Camera	1	230,000.00	230,000.00
74	Polythine Sealer	2	5,000.00	10,000.00
75	Cups (Medium/Stainless Steel)12 nos.	2	2,000.00	4,000.00
76	Centrifuge	02	250,000.00	500,000.00
77	LED Television	2	50,000.00	100,000.00
78	Normal drill	2	6,500.00	13,000.00
79	Grinder	2	7,000.00	14,000.00
80	Wall Clock	5	2,000.00	10,000.00
81	Laser pointer	4	1,200.00	4,800.00
82	Tester	2	400.00	800.00
83	yoga mats	12	1,500.00	18,000.00
84	Plastic Visiting Chairs	10	3,500.00	35,000.00
85	wheel barrows	2	9,500.00	19,000.00
86	hack saw	10	2,000.00	20,000.00
87	8' ladder	1	12,000.00	12,000.00
88	Podium With Sound System	1	100,000.00	100,000.00
89	Bull holder with chain	1	5,000.00	5,000.00
90	Muffle furnace	1	1,500,000.00	1,500,000.00
91	PVC Gum Boots	10	3,000.00	30,000.00
92	Ear Muff	5	1,000.00	5,000.00
93	Bump Cap	5	600.00	3,000.00

94	Laboratory deionize water machine	1	400,000.00	400,000.00
95	Wooden Clerical Chair	10	20,000.00	200,000.00
96	Heavy Duty Staplar	2	5,000.00	10,000.00
97	Pin board	4	1,500.00	6,000.00
98	Dustbin Small	06	200.00	1,200.00
99	Colorimeter, Handheld	2	30,000.00	60,000.00
100	WATER DISTILLER	1	250,000.00	250,000.00
101	Fax Machine	1	20,000.00	20,000.00
102	Laminatig Machine	1	20,000.00	20,000.00
103	Multi plug/Power Code	4	2,000.00	8,000.00
104	Puncher with 4 holes	4	2,500.00	10,000.00
105	water filter	2	10,000.00	20,000.00
106	blower	2	14,000.00	28,000.00
107	Rotory evoporator	2	400,000.00	800,000.00
108	Pedestal Fan	2	10,000.00	20,000.00
109	Vacuum Cleaner	2	30,000.00	60,000.00
110	Analog bathroom weighing scale	1	1,000.00	1,000.00
111	Plastic Water Tanks 1000 Ltr	2	14,000.00	28,000.00
112	Plastic Storage Boxes	10	4,000.00	40,000.00
113	Garbage Bin	10	16,000.00	160,000.00
114	Ice Box (8.5L)	5	6,150.00	30,750.00
115	Basin	20	2,500.00	50,000.00
116	Dustbin Large	10	1,500.00	15,000.00
117	Magnetic Stirrer	05	45,000.00	225,000.00
118	Digital Thermometers	10	1,000.00	10,000.00
119	Budding Knives	10	5,000.00	50,000.00
120	Chlorophyl Meter	1	350,000.00	350,000.00
121	pH/EC meter	2	75,000.00	150,000.00
122	Centrifuge, Gerber	1	100,000.00	100,000.00
123	Sofa set + Coffee table	1	100,000.00	100,000.00
124	Book Rack	10	12,000.00	120,000.00
125	pH/Conductivity meter with probe,waterproof	2	200,000.00	400,000.00
126	Fume hood	1	600,000.00	600,000.00

127	Notice Board	4	6,000.00	24,000.00
128	Crucible Furnace	1	700,000.00	700,000.00
129	First Aid Box	2	2,000.00	4,000.00
130	Centrifuge rotor	2	85,000.00	170,000.00
131	Centrifuge tubes holding racks	10	3,000.00	30,000.00
132	TDS meter	1	100,000.00	100,000.00
133	sprayers	4	20,000.00	80,000.00
134	Direct Soil Conductivity Tester	1	70,000.00	70,000.00
135	blood presure apperatus	02	6,000.00	12,000.00
136	Two-wheel goods cart	2	20,000.00	40,000.00
137	platinum working electrode	5	15,000.00	75,000.00
138	Nitrate nutrient meter	2	10,000.00	20,000.00
139	Potassium nutrient meter	2	10,000.00	20,000.00
140	Hemocytometer	10	30,000.00	300,000.00
141	Freeze drier	1	1,100,000.00	1,100,000.00
142	SmartDoc 2.0 System with Blue Light Illumination Base	1	120,000.00	120,000.00
143	UV Lamp	2	10,000.00	20,000.00
144	Magnetic Stirring Bars	15	500.00	7,500.00
Total Cost				36,990,261.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Technology/Engineering Technology

No	Item	No of Item	Item Cost	Cost
1	Lathe Machine Tool Kit	1	300,000.00	300,000.00
2	Physics Lab Table	27	60,000.00	1,620,000.00
3	Wooden Lab Stool	162	6,000.00	972,000.00
4	Electronic Lab Table	35	75,000.00	2,625,000.00
5	Workshop table	2	65,000.00	130,000.00
6	Sensors and motors set	25	12,000.00	300,000.00
7	Microcontroller- Rasberry PI	10	15,000.00	150,000.00
8	Microcontroller- PIC	10	15,000.00	150,000.00
9	Microcontroller- Ardiono	10	4,000.00	40,000.00
10	Head Table	3	60,000.00	180,000.00
11	Air compressor	1	140,000.00	140,000.00
12	Electronic Lab stool	70	6,000.00	420,000.00
13	Safety Gears set	10	30,000.00	300,000.00
14	CNC machine tools	1	200,000.00	200,000.00
15	sample Grinder and Polisher	1	500,000.00	500,000.00
16	Hardness Tester	1	400,000.00	400,000.00
17	Crucible Furnace	1	700,000.00	700,000.00
18	Computer Desktop i7	25	150,000.00	3,750,000.00
19	Hydraulic Training System	1	4,000,000.00	4,000,000.00
20	AC and Refrigeration Trainer	1	3,500,000.00	3,500,000.00
21	Probe Station- CV meter	1	2,800,000.00	2,800,000.00
22	Industrial Balance	1	30,000.00	30,000.00
23	DSLR Camera	1	80,000.00	80,000.00
24	Video Camera	1	230,000.00	230,000.00
25	Projector screen (wall mounted)	2	30,000.00	60,000.00
26	Multimedia Projector Large	2	200,000.00	400,000.00
27	PLC training KIT	1	500,000.00	500,000.00

28	White Board - Large	2	8,000.00	16,000.00
29	Solidwork / AutoCAD licences.	2	50,000.00	100,000.00
30	8' ladder	1	12,000.00	12,000.00
31	Multimedia Projector Medium	2	100,000.00	200,000.00
32	Vacuum Cleaner	4	30,000.00	120,000.00
33	Voice recorder	2	5,000.00	10,000.00
34	DVD Player	1	10,000.00	10,000.00
35	Multifunctional laser printer	1	450,000.00	450,000.00
36	LED Television	2	50,000.00	100,000.00
37	SMD rework Station	3	40,000.00	120,000.00
38	CNC milling machine	1	4,000,000.00	4,000,000.00
39	MS office	1	400,000.00	400,000.00
40	Data Aquisition set NI	5	100,000.00	500,000.00
41	Side Plates (Porcelain)	24	400.00	9,600.00
42	Electric Boiler 12.5L	1	20,000.00	20,000.00
43	Water Glass	24	300.00	7,200.00
44	Water Dispeuser	2	18,000.00	36,000.00
45	Water Filter	2	12,000.00	24,000.00
46	Plates (Porcelain) 12 nos.	2	4,200.00	8,400.00
47	Cups (Medium/Stainless Steel)12 nos.	2	2,000.00	4,000.00
48	Coffe Maker	1	70,000.00	70,000.00
49	Electric Kettle	01	6,000.00	6,000.00
50	conference chair	25	12,000.00	300,000.00
51	Steel Filing Cabinet 4 Drawers	15	30,000.00	450,000.00
52	Conference table for 12 people	1	50,000.00	50,000.00
53	Sofa Settee	1	45,000.00	45,000.00
54	Wooden Executive Chair	27	25,000.00	675,000.00
55	Wooden Executive Table	12	50,000.00	600,000.00
56	Wooden Students Chair with Writing pad	90	20,000.00	1,800,000.00
57	Wood working machine	1	200,000.00	200,000.00
58	Refrigrator Singel Door	1	50,000.00	50,000.00
59	Laser pointer	4	1,200.00	4,800.00
60	Insulation Tester	1	55,000.00	55,000.00

Total Cost	34,930,000.00
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Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Technology/Information and Communication Technology

No	Item	No of Item	Item Cost	Cost
1	VIP Executive Chair	2	30,000.00	60,000.00
2	Steel Filing Cabinet 4 Drawers	8	30,000.00	240,000.00
3	Pigeon hole unit	2	30,000.00	60,000.00
4	Glass Fronted wooden Cupboard (72x48x18)	5	70,000.00	350,000.00
5	Sofa Settee	1	45,000.00	45,000.00
6	Heavy Duty Staplar	1	5,000.00	5,000.00
7	Puncher with 4 holes	1	2,000.00	2,000.00
8	Multi plug/Power Code	10	2,000.00	20,000.00
9	Water Glass	6	300.00	1,800.00
10	Wall Clock	5	2,000.00	10,000.00
11	Cups (Ceramic) 12 nos.	2	2,000.00	4,000.00
12	Plates (Porcelain) 12 nos.	1	4,200.00	4,200.00
13	First Aid Box	1	2,000.00	2,000.00
14	Dustbin Large	1	1,500.00	1,500.00
15	Notice Board - Indoor	3	4,000.00	12,000.00
16	water filter	1	10,000.00	10,000.00
17	UPS 1KVA/1.2KVA	15	12,000.00	180,000.00
18	Paper Cutter	1	3,000.00	3,000.00
19	Computer Laptop i7	5	140,000.00	700,000.00
20	Computer Tool Kit	3	5,000.00	15,000.00
21	Computer Desktop i7	30	150,000.00	4,500,000.00
22	Computer Carrying Trolley	1	20,000.00	20,000.00
23	RJ45 connectors	510	30.00	15,300.00
24	Network Crimping Tool	10	1,500.00	15,000.00
25	Cat 6 UTP cable roll (305m)	1	20,000.00	20,000.00
26	Wired Routers	2	15,000.00	30,000.00
27	Portable Sound System with Amplifier	3	40,000.00	120,000.00

28	Android Phones	5	20,000.00	100,000.00
29	Student chair with writing pad	190	8,000.00	1,520,000.00
30	Office Chair	10	7,500.00	75,000.00
31	Network Tool Kit	3	3,000.00	9,000.00
32	Computer Cleaning Kit	3	3,000.00	9,000.00
33	Plastic Storage Boxes	15	4,000.00	60,000.00
34	Printer Laser	02	60,000.00	120,000.00
35	Laser pointer	6	1,200.00	7,200.00
36	IP Cameras	5	40,000.00	200,000.00
37	Network Cable Tester	5	4,000.00	20,000.00
38	PC headset	100	2,000.00	200,000.00
39	Mini Conference Table - 6 people	1	25,000.00	25,000.00
40	Hardware Lab Table	9	30,000.00	270,000.00
41	Unmanageable Switch (8 port)	5	3,000.00	15,000.00
42	Shoe Rack	8	5,000.00	40,000.00
43	DVD Pack	5	1,000.00	5,000.00
44	DSLR Camera	1	80,000.00	80,000.00
45	Paper Shredder office	1	300,000.00	300,000.00
46	Conference Executive Chair	10	15,000.00	150,000.00
47	Plastic Chair	30	2,000.00	60,000.00
48	Wooden Students Chair	20	18,000.00	360,000.00
49	Wooden Executive Chair	12	25,000.00	300,000.00
50	Wooden Executive Table (MDF)	12	35,000.00	420,000.00
51	Pen Drive	5	1,300.00	6,500.00
52	External hard disc 1 TB	5	10,000.00	50,000.00
53	Patch Panel	2	4,750.00	9,500.00
54	Manageble Switch	05	40,000.00	200,000.00
55	White Board - Large	5	8,000.00	40,000.00
56	White Board - Small	10	1,500.00	15,000.00
57	Projector screen (wall mounted)	6	30,000.00	180,000.00
58	Wooden Computer Table (MDF)	25	8,000.00	200,000.00
59	Notice Board	4	6,000.00	24,000.00
60	Wooden Executive Table	5	50,000.00	250,000.00

61	Dining table	2	30,000.00	60,000.00
62	Conference table for 12 people	1	50,000.00	50,000.00
63	Wooden Clerical Chair	6	20,000.00	120,000.00
64	Wooden Clerical Table	6	15,000.00	90,000.00
65	Computer Chairs	25	12,000.00	300,000.00
66	Laboratory Stools	60	8,000.00	480,000.00
67	steel filing cabinet 4 drawers	6	17,000.00	102,000.00
68	Steel Cupboard	8	35,000.00	280,000.00
69	Wooden Book Rack	8	25,000.00	200,000.00
70	Network Trainer Kit	1	2,200,000.00	2,200,000.00
71	Ultra Short Throw Projector	1	146,000.00	146,000.00
72	Duplo Machine	1	150,000.00	150,000.00
73	Dustbin Small	10	200.00	2,000.00
74	Refrigrator Singel Door	1	50,000.00	50,000.00
75	Scientific Calculater	2	2,000.00	4,000.00
Total Cost				16,000,000.00



Master Procurement Plan for the Year 2019
 Ministry Higher Education
 University of Ruhuna

Technology/Multidisciplinary Studies

No	Item	No of Item	Item Cost	Cost
1	Amplifier with mic.& buffels	1	50,000.00	50,000.00
2	Wooden Clerical Table	2	15,000.00	30,000.00
3	Steel Filing Cabinet 4 Drawers	02	30,000.00	60,000.00
4	Laser pointer	2	1,200.00	2,400.00
5	Multimedia Projector Medium	1	100,000.00	100,000.00
6	Multimedia Screen	1	10,000.00	10,000.00
7	Wooden Executetive Chair	10	25,000.00	250,000.00
8	Filing Cabinet -D24.92 x W18.90 x H53.50	04	10,000.00	40,000.00
9	Conference table for 12 people	1	50,000.00	50,000.00
10	Laser Printer 3 in 1	1	30,000.00	30,000.00
11	Computer Desktop i7	1	150,000.00	150,000.00
12	Maggie Board	3	2,500.00	7,500.00
13	Glass Fronted Wooden Cupboard (05)	3	150,000.00	450,000.00
14	UPS 1KVA/1.2KVA	01	12,000.00	12,000.00
15	Wooden Clerical Chair	4	20,000.00	80,000.00
16	Computer Laptop i7	4	140,000.00	560,000.00
17	Puncher with 4 holes	3	2,000.00	6,000.00
18	Wall Clock	1	2,000.00	2,000.00
19	Pen Drive	2	1,300.00	2,600.00
20	Wooden Book Rack	1	25,000.00	25,000.00
21	Notice Board	1	6,000.00	6,000.00
22	Dustbin Small	03	200.00	600.00
Total Cost				1,924,100.00

Abbreviation

Page	
GOSL	Government of Sri Lanka
NCB	National Competitive Bidding
NS	National Shopping
DPC	Department Procurement Committee
HOD	Head of the Department
Page	
VC Off	Vice Chancellor Office
DVC Off	Deputy Vice Chancellor Office
Reg	Registrar Office
Lib	Library
LD	Legal and Documentation Branch
CGU	Carrer Guidance Unit
Int.Aff	International Affairs Unit
Dis.	Distance and Continuous Education Unit
SDC	Staff Development Center
GA	General Administration Branch
Exam	Examination Branch
SA	Student Affairs Branch
NA	Non Academic Branch
AC.	Academic Branch
Fin.	Finance Branch
IA	Internal Audit Branch
MC	Medical Center
Main	Maintenance Branch
Phy	Physical Education Unit
CSO	Chief Security Officer Office
TQ	Total Quantity
Page	
Hss	Faculty of Humanities and Social Science
Mgt.	Faculty of Management and Finance
Science	Faculty of Science
Fishries	Faculty of Fishries and Marine Science and Technology
Agri	Faculty of Agriculture
Eng	Faculty of Engineering
Medicine	Faculty of Medicine
Graduate Studies	Faculty of Graduate Studies